

# Grantee: New Jersey

## Grant: B-13-DS-34-0001

October 1, 2022 thru December 31, 2022

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<b>Grant Number:</b> B-13-DS-34-0001	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> New Jersey	<b>Contract End Date:</b> 09/30/2025	<b>Review by HUD:</b> Original - In Progress
<b>Grant Award Amount:</b> \$4,174,429,000.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$4,174,429,000.00	<b>Estimated PI/RL Funds:</b> \$44,192,148.41	
<b>Total Budget:</b> \$4,218,621,148.41		

### Disasters:

#### Declaration Number

FEMA-4086-NJ

### Narratives

#### Disaster Damage:

##### Housing:

New Jersey's CDBG-DR Action Plan detailed the substantial damage that Superstorm Sandy caused to the State's housing sector. While damage from Superstorm Sandy occurred throughout the state, housing damage was particularly concentrated in communities bordering or near the Atlantic Ocean or the Hudson River. Many of these communities were flooded by Sandy's storm surge. FEMA Individual Assistance data as of March 12, 2013 reflected that the greatest concentrations of housing damage were located in the following counties: Atlantic (12%), Bergen (5%), Cape May (4%), Essex (2%), Hudson (6%), Middlesex (5%), Monmouth (16%), Ocean (35%) and Union (6%). Superstorm Sandy significantly affected both homeowner and rental properties. Based on FEMA Individual Assistance data effective March 12, 2013, approximately 40,500 owners' primary residences and over 15,600 rental units sustained "severe" or "major" damage according to classifications made by HUD. Moreover, many residences were "substantially damaged," meaning that damages exceed 50% of the homes pre-disaster value. In total, the FEMA data from March 12, 2013 indicated that 59,971 owner-occupied homes and 21,900 rental units sustained some level of physical damage from the storm. As referenced in the State's Action Plan, these figures likely underestimate the breadth of Superstorm Sandy's impact on the housing sector. The storm's impact on low- to moderate-income (LMI) households in New Jersey was particularly pronounced. FEMA Individual Assistance data as of March 12, 2013 demonstrated that of applicants who reported major or severe damage to their homes, 49% were LMI households. Moreover, 74% of renters that reported damage to their homes to FEMA were LMI households. While LMI households throughout the State were affected by the storm, the most impacted LMI households generally were within the counties with the greatest concentrations of damage, identified above.

##### Economic Development:

Superstorm Sandy devastated many businesses in New Jersey, causing substantial commercial property damage and short-term and longterm business operations losses. In addition to the physical damage Sandy caused to businesses themselves, widespread power outages resulted in inventory losses and working capital losses. Damage to public infrastructure such as roads, rail and bridges as well as compromised water utility systems and gas unavailability compounded those damages. This explains why data compiled soon after the storm suggested that businesses within 113 of New Jersey's 565 municipalities incurred a combined \$382,000,000 in commercial property losses and another \$63,900,000 in business interruption losses. While Superstorm Sandy caused damage across all state industries, some industries -- particularly the tourism industry -- were substantially affected. The storm also is estimated to have affected over 1,000,000 employees in New Jersey's workforce. Data compiled in the months after the storm indicates that approximately 138,000 workers filed unemployment claims in November 2012, the first full month after Superstorm Sandy. By comparison, unemployment claims in November 2011 totaled 54,444 claims.

##### Infrastructure:

Superstorm Sandy's storm surge and associated flooding extensively impacted New Jersey's infrastructure. Critical facilities and assets throughout the State were directly damaged. Sandy left nearly seventy percent of ratepayers statewide without electricity. Water and wastewater treatment facilities were unable to sustain operations. Roadways experienced significant damage from extensive flooding and sustained winds resulted in debris that made critical evacuation routes impassable. Rail and other public transit systems, which suspended operations in anticipation of the storm, were substantially damaged.

#### Recovery Needs:

##### Housing:

New Jersey estimated in its Action Plan an unmet need in the housing sector totaling \$2,504,993,992. The State calculated that figure by adding estimated repair and replacement costs and estimated costs for required elevations to reach a total need figure. The State then subtracted funding provided from other sources such as private insurance, FEMA, and SBA, to reach the unmet need. As



stated in the Action Plan, this figure likely understates the extent of New Jersey’s housing needs.

**Economic:**

New Jersey estimated in its Action Plan an unmet need in the economic sector of \$1,727,813,413. The State calculated that figure by adding estimated commercial losses and business interruption losses to arrive at a total need figure. The State then subtracted funding provided from other sources, such as commercial insurance and SBA. As stated in the Action Plan, this figure does not account for long-term losses or systemic impacts to the State’s key economic base, notably the tourism and coastal real estate market. As a result, this figure likely understates the extent of New Jersey’s needs in the economic sector.

**Infrastructure:**

New Jersey estimated in its Action Plan an unmet need in the infrastructure sector of \$25,432,594,266. The State calculated that figure by adding estimated damage costs to needed hazard mitigation measures to arrive at a total need figure. The State then subtracted funding provided from other sources, such as FEMA Public Assistance. As stated in the Action Plan, these figures are preliminary and subject to change.

**Affirmatively Further Fair Housing:**

The State is committed to affirmatively further fair housing through its housing programs, following all applicable federal and state statutes and regulations, and enforcing fair housing laws. The State will ensure that housing assistance relating to Superstorm Sandy recovery is prioritized and allocated solely based on disaster-related need, without regard to race or ethnicity. Information relating to demographics of impacted communities will be utilized to ensure that assistance is accessible and reaches New Jerseyans in need. In support, the State, among other things, has stood up household assistance centers in each of the nine most impacted counties to assist residence and communities with recovery programs and the application process.

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$29,754,934.35	\$4,218,621,148.41
<b>Total Budget</b>	\$29,754,934.35	\$4,218,621,148.41
<b>Total Obligated</b>	\$1,893,685.40	\$4,197,410,364.90
<b>Total Funds Drawdown</b>	\$15,809,455.68	\$3,642,756,840.36
<b>Program Funds Drawdown</b>	\$13,572,360.38	\$3,611,698,104.07
<b>Program Income Drawdown</b>	\$2,237,095.30	\$31,058,736.29
<b>Program Income Received</b>	\$2,235,415.30	\$34,983,033.65
<b>Total Funds Expended</b>	\$16,523,839.54	\$3,643,828,968.69
<b>HUD Identified Most Impacted and Distressed</b>	\$15,259,585.74	\$3,554,891,188.52
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Funds Expended**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
ABERDEEN TOWNSHIP	\$ 0.00	\$ 69,415.03
Barneget Township	\$ 0.00	\$ 38,718.83
Monmouth County Public Works	\$ 0.00	\$ 830,339.39
Moonachie Borough	\$ 0.00	\$ 857,407.05
Morris-Union Jointure Commission	\$ 0.00	\$ 622.00
NEPTUNE TWP	\$ 0.00	\$ 1,299,018.08
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$ 4,251,476.61	\$ 260,961,673.37
NEWARK HOUSING AUTHORITY	\$ 0.00	\$ 4,400,000.00
NJ Department of Community Affairs	\$ 63,031.08	\$ 63,031.08
New Brunswick City	\$ 0.00	\$ 166,340.76
New Jersey Department of Community Affairs	\$ 4,516,854.23	\$ 1,922,909,349.60
New Jersey Department of Health and Senior Services	\$ 0.00	\$ 487,564.25
Bay Head Borough	\$ 0.00	\$ 328,403.47
New Jersey Department of Transportation	\$ 0.00	\$ 67,568,075.02
New Jersey Economic Development Authority	\$ 1,662,019.75	\$ 337,271,733.81
New Jersey Housing Mortgage Finance Agency	\$ 4,332,479.66	\$ 763,257,615.75
New Jersey Institute of Technology	\$ 0.00	\$ 396,246.74
New Jersey Redevelopment Authority	\$ 0.00	\$ 3,652,849.03
New Milford Borough	\$ 0.00	\$ 19,436.87
New Providence BOE	\$ 0.00	\$ 1,179.77



Newark City	\$ 0.00	\$ 387,359.82
North Arlington Borough	\$ 0.00	\$ 48,933.48
North Bergen Township	\$ 0.00	\$ 58,399.67
Bayonne City	\$ 0.00	\$ 113,573.57
North Brunswick Township	\$ 0.00	\$ 51,481.09
North Wildwood City	\$ 0.00	\$ 0.00
OCEAN COUNTY	\$ 0.00	\$ 33,135,095.64
OCEAN TWP	\$ 0.00	\$ 515,621.41
OCEANPORT BOROUGH	\$ 0.00	\$ 865,934.18
Oakland Borough	\$ 0.00	\$ 18,005.00
Ocean City	\$ 0.00	\$ 595,407.33
Ocean Gate Borough	\$ 0.00	\$ 83,943.87
Ocean Township (Ocean)	\$ 0.00	\$ 0.00
Old Bridge BOE	\$ 0.00	\$ 68,532.42
Beach Haven Borough	\$ 0.00	\$ 5,000,000.00
Old Bridge Township	\$ 0.00	\$ 71,413.80
PLEASANTVILLE CITY	\$ 0.00	\$ 855,730.93
POINT PLEASANT BEACH BOE	\$ 0.00	\$ 383.05
POINT PLEASANT BOROUGH	\$ 0.00	\$ 270,946.26
Paramus Borough	\$ 0.00	\$ 151,509.70
Park Ridge Borough	\$ 0.00	\$ 16,699.73
Perth Amboy City	\$ 0.00	\$ 2,319,945.22
Pinelands Regional School District	\$ 0.00	\$ 84,208.00
Piscataway Township	\$ 0.00	\$ 343,021.79
Plainfield City	\$ 0.00	\$ 84,835.36
Belleville Township	\$ 0.00	\$ 95,299.94
Plumsted Township	\$ 0.00	\$ 3,878.54
Point Pleasant Beach Borough	\$ 0.00	\$ 664,964.74
Point Pleasant Borough BOE	\$ 0.00	\$ 623.87
RUMSON BOROUGH	\$ 0.00	\$ 797,519.69
Rahway Board Of Education	\$ 0.00	\$ 3,723.67
Rahway City	\$ 0.00	\$ 178,578.81
Ramsey Borough	\$ 0.00	\$ 52,444.39
Ridgefield Borough	\$ 0.00	\$ 12,582.88
Ridgefield Park Village	\$ 0.00	\$ 17,357.42
Ridgewood Village	\$ 0.00	\$ 145,037.55
Belmar Borough	\$ 0.00	\$ 5,788,415.16
River Edge Borough	\$ 0.00	\$ 19,783.76
Roselle Borough	\$ 0.00	\$ 42,117.69
Rowan University	\$ 0.00	\$ 695,191.88
Rutherford Borough	\$ 0.00	\$ 36,398.72
SEA BRIGHT	\$ 0.00	\$ 2,810,475.50
SEA BRIGHT BOROUGH	\$ 0.00	\$ 2,002,766.21
SEASIDE HEIGHTS BOROUGH BOE	\$ 0.00	\$ 200,000.00
SEASIDE PARK	\$ 0.00	\$ 2,755,885.94
SEASIDE PARK BOROUGH	\$ 0.00	\$ 208,189.15
SOMERS POINT CITY	\$ 0.00	\$ 793,941.98
Bergen County	\$ 0.00	\$ 202,474.72
SOUTH RIVER BOROUGH	\$ 0.00	\$ 200,709.05
STAFFORD TOWNSHIP	\$ 0.00	\$ 258,264.30
STAFFORD TOWNSHP	\$ 0.00	\$ 49,272.75
Sea Girt Borough	\$ 0.00	\$ 88,800.95
Sea Isle City	\$ 0.00	\$ 1,044,931.38
Seaside Heights Borough	\$ 0.00	\$ 7,754,682.41
Seaside Park BOE	\$ 0.00	\$ 15,405.15
Secaucus Town	\$ 0.00	\$ 164,385.16
Ship Bottom Borough	\$ 0.00	\$ 62,822.03

Shrewsbury Borough Office Of Emergency Management	\$ 0.00	\$ 66,810.74
Bergenfield Borough	\$ 0.00	\$ 28,262.45
South Amboy City	\$ 0.00	\$ 44,955.76
South River BOE	\$ 0.00	\$ 3,060.89
Spring Lake Borough	\$ 0.00	\$ 1,728,088.54
Springfield Township (Union)	\$ 0.00	\$ 62,838.88
Stone Harbor Borough	\$ 0.00	\$ 0.00
Summit City	\$ 0.00	\$ 92,343.78
Surf City Borough	\$ 0.00	\$ 38,671.99
TOMS RIVER	\$ 0.00	\$ 193,188.32
Teaneck Township	\$ 0.00	\$ 56,143.33
Toms River	\$ 0.00	\$ 35,926,962.09
Berkeley Township	\$ 0.00	\$ 687,433.98
Toms River Regional Schools	\$ 0.00	\$ 28,867,776.76
Trenton City	\$ 289,375.46	\$ 315,842.48
Tuckerton Borough	\$ 0.00	\$ 2,997,639.45
UNION BEACH BOROUGH	\$ 0.00	\$ 1,134,384.11
Union City	\$ 0.00	\$ 32,217.21
Union County	\$ 0.00	\$ 59,826.92
Union Township	\$ 0.00	\$ 175,036.47
University of Notre Dame	\$ 0.00	\$ 496,001.08
Upper Township	\$ 0.00	\$ 17,821.49
VENTNOR CITY	\$ 0.00	\$ 1,193,750.84
Borough of Tuckerton, Ocean County	\$ 0.00	\$ 19,061.25
WEST WILDWOOD BOROUGH	\$ 0.00	\$ 259.60
WOODBIDGE TWP	\$ 0.00	\$ 164,097.50
Washington Township (Bergen County)	\$ 0.00	\$ 14,276.75
Weehawken Township	\$ 0.00	\$ 93,721.59
West New York Town	\$ 0.00	\$ 34,243.26
Wildwood City	\$ 604,564.37	\$ 15,040,364.65
Wyckoff Township	\$ 0.00	\$ 39,004.56
Allentown	\$ 0.00	\$ 3,555.89
Bradley Beach Borough	\$ 0.00	\$ 96,296.45
Brigantine Public School	\$ 0.00	\$ 24,093.00
CITY OF CAPE MAY	\$ 0.00	\$ 1,753,000.00
Cape May County	\$ 0.00	\$ 78,534.97
Carlstadt Borough	\$ 0.00	\$ 3,316,975.63
Carteret Borough	\$ 0.00	\$ 66,315.25
City of Hoboken	\$ 0.00	\$ 1,116,543.85
Clark Township	\$ 0.00	\$ 56,677.48
Closter Borough	\$ 0.00	\$ 27,343.10
Cranford Township	\$ 0.00	\$ 57,177.35
Asbury Park City	\$ 0.00	\$ 1,353,771.45
DEAL BOROUGH	\$ 0.00	\$ 82,678.24
Department of Treasury	\$ 721,107.68	\$ 32,011,750.15
Downe Township	\$ 0.00	\$ 86,430.75
ESSEX COUNTY	\$ 0.00	\$ 303,394.09
Eagleswood Township	\$ 0.00	\$ 5,329.78
East Brunswick Township School District	\$ 0.00	\$ 14,761.32
East Orange City	\$ 82,930.70	\$ 557,112.23
Edgewater Borough	\$ 0.00	\$ 175,106.44
Edison Township	\$ 0.00	\$ 27,519.25
Egg Harbor City	\$ 0.00	\$ 403,071.71
Atlantic City	\$ 0.00	\$ 32,856,143.70
Egg Harbor Township	\$ 0.00	\$ 28,090.02
Elizabeth City	\$ 0.00	\$ 1,625,338.29
Emerson Borough	\$ 0.00	\$ 19,460.50

Fair Lawn Borough	\$ 0.00	\$ 60,127.97
Franklin Lakes Borough	\$ 0.00	\$ 14,200.04
Freehold Township	\$ 0.00	\$ 164,583.80
Garwood Borough	\$ 0.00	\$ 10,282.54
Glen Ridge Borough Township	\$ 0.00	\$ 44,664.37
HAMILTON TWP	\$ 0.00	\$ 106,925.32
HIGHLANDS BOROUGH	\$ 0.00	\$ 2,164,110.87
Atlantic County	\$ 0.00	\$ 350,703.65
Hackensack City	\$ 0.00	\$ 104,299.60
Harrison Town	\$ 0.00	\$ 27,486.61
Hasbrouck Heights Borough	\$ 0.00	\$ 32,754.25
Hillsdale Borough	\$ 0.00	\$ 16,560.94
Hillside Township BOE	\$ 0.00	\$ 1,773.94
Hoboken BOE	\$ 0.00	\$ 37,601.47
Hoboken City	\$ 0.00	\$ 305,631.31
Howell Township	\$ 0.00	\$ 328,964.23
Hudson County Roads & Public Property	\$ 0.00	\$ 465,810.65
Irvington Township	\$ 0.00	\$ 0.00
Atlantic Highlands Borough	\$ 0.00	\$ 44,123.40
Jackson Township	\$ 0.00	\$ 190,646.49
Jamesburg Borough	\$ 0.00	\$ 15,015.70
Jersey City	\$ 0.00	\$ 650,462.34
Jersey City Redevelopment Agency	\$ 0.00	\$ 5,004,163.00
KEANSBURG BOE	\$ 0.00	\$ 271,413.00
KEANSBURG BOROUGH	\$ 0.00	\$ 3,129,086.74
KEYPORT HISTORICAL SOCIETY	\$ 0.00	\$ 323,000.00
Kenilworth Borough	\$ 0.00	\$ 15,436.65
Keyport Borough	\$ 0.00	\$ 166,660.75
LACEY TWP	\$ 0.00	\$ 1,250,736.22
Avon by the Sea Borough	\$ 0.00	\$ 139,128.07
LAVALLETTE BOROUGH	\$ 0.00	\$ 998,793.46
LITTLE EGG HARBOR BOE	\$ 0.00	\$ 254,128.00
LITTLE EGG HARBOR TOWNSHIP	\$ 0.00	\$ 1,812,579.83
LITTLE FERRY BOROUGH	\$ 0.00	\$ 4,181,783.63
LITTLE SILVER BOROUGH	\$ 0.00	\$ 229,102.79
Lakehurst Borough	\$ 0.00	\$ 5,605.07
Lavallette Borough School District	\$ 0.00	\$ 63,000.00
Linden City	\$ 0.00	\$ 109,901.53
Linwood City	\$ 0.00	\$ 5,519.90
Loch Arbour Village	\$ 0.00	\$ 85,208.70
BRICK TOWNSHIP	\$ 0.00	\$ 7,675,644.69
Long Beach Township	\$ 0.00	\$ 598,091.41
Long Branch City	\$ 0.00	\$ 1,087,168.50
Long Branch Public Schools	\$ 0.00	\$ 10,031.36
Longport Borough	\$ 0.00	\$ 61,657.45
MANTOLOKING BOROUGH	\$ 0.00	\$ 602,490.86
MARGATE CITY	\$ 0.00	\$ 901,250.14
MONMOUTH BEACH BOROUGH	\$ 0.00	\$ 478,336.55
Mahwah Township	\$ 0.00	\$ 38,870.62
Manalapan Township	\$ 0.00	\$ 193,080.91
Manasquan Board Of Education	\$ 0.00	\$ 1,349.77
BRIGANTINE CITY	\$ 0.00	\$ 3,313,249.38
Manasquan Borough	\$ 0.00	\$ 584,847.08
Marlboro Township	\$ 0.00	\$ 229,744.46
Middle Township	\$ 0.00	\$ 18,715.32
Middlesex County	\$ 0.00	\$ 329,057.05
Middletown Township	\$ 0.00	\$ 1,601,936.01

Middletown Township Board of Education	\$ 0.00	\$ 5,855.00
Millburn Township	\$ 0.00	\$ 126,652.30
Millburn Township BOE	\$ 0.00	\$ 0.00
Milltown Borough	\$ 0.00	\$ 37,077.37
Monmouth County	\$ 0.00	\$ 94,401.41

## Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
<b>Overall Benefit Percentage</b>	50.00%	52.57%	54.67%
<b>Minimum Non Federal Match</b>	\$ .00	\$ .00	\$ .00
<b>Overall Benefit Amount</b>	\$1,989,934,930.30	\$2,095,023,547.18	\$1,873,681,323.40
<b>Limit on Public Services</b>	\$626,164,350.00	\$175,187,415.99	\$170,391,191.02
<b>Limit on Admin/Planning</b>	\$834,885,800.00	\$238,751,287.81	\$211,972,225.80
<b>Limit on Admin</b>	\$208,721,450.00	\$209,954,912.40	\$191,272,424.27
<b>Most Impacted and Distressed</b>	\$3,339,543,200.00	\$4,107,314,332.88	\$3,554,891,188.52

## Overall Progress Narrative:

The State of New Jersey (State), Department of Community Affairs (DCA), as the grantee of Community Development Block Grant-Disaster Recovery (CDBG-DR) funding allocated to New Jersey by the U.S. Department of Housing and Urban Development (HUD) for Superstorm Sandy (Sandy) recovery, has prepared this Quarterly Performance Report (QPR) addressing CDBG-DR funding and expenditures through the fourth quarter of 2022 (October through December).

This QPR illustrates that, through December 31, 2022, the State expended more than \$3.612B in CDBG-DR funds, and approximately \$31.05M in Program Income (PI). As of the fourth quarter of 2022, the total CDBG-DR expenditures for low-to-moderate (LMI) populations in New Jersey account for approximately 56.7 percent of the State's total CDBG-DR expenditures.

In the third and fourth quarters of 2022, HUD approved Superstorm Sandy CDBG-DR Action Plan Substantial Amendments 46 and 48.

Action Plan Amendment 46 transferred \$4.8 million in CDBG-DR funds to the ResilientNJ Program. The Resilient NJ Program was established through the 2014 Community Development Block Grant - National Disaster Resilience Competition (CDBG-NDR) and was awarded \$10 million to support multi-municipal regions in understanding and addressing vulnerabilities due to increased flood risk. The reallocation of \$4.8 million in regular CDBG-DR funds will be used to further this work.

Action Plan Amendment 48 reallocated \$52.6 million in Superstorm Sandy CDBG-DR funds to assist with Hurricane Ida recovery in counties that were determined by the federal government to be most impacted both in the aftermath of Superstorm Sandy and Hurricane Ida. The overlapping counties are Bergen, Essex, Hudson, Middlesex, and Union counties. The reallocated funds will be used to help meet unmet housing, infrastructure, planning, and other needs that have resulted from the effects of Hurricane Ida.

The following report highlights the State's continued progress in executing CDBG-DR recovery programs.

### 1. HOUSING RECOVERY ACTIVITIES:

The RREM Program provides grants of up to \$150,000 to eligible, Sandy-impacted homeowners to reconstruct, repair, elevate or undertake mitigation measures for



their storm-damaged primary homes. As of December 31, 2022, of the approximately 7,100 homeowners participating in RREM, 6,952 had completed construction. Also, more than \$951M of RREM funding was disbursed to eligible participants.

The Low-to-Moderate Income (LMI) Homeowner Rebuilding Program provides reconstruction, rehabilitation, elevation and mitigation assistance of up to \$150,000 to LMI homeowners whose primary residences were damaged by Superstorm Sandy but who did not apply to the RREM Program. The LMI Program includes a reserve of funding for owners of manufactured housing units/mobile homes to ensure that this group receives needed assistance. As of December 31, 2022, 261 projects had completed construction and nearly \$38M in program funding had been disbursed to eligible participants.

The Supplemental Fund is exclusively for homeowners in the above-mentioned RREM Program and the LMI Program who have a program-calculated unmet need and who have yet to complete construction. As of December 31, 2022, 109 Supplemental Fund awards were in various stages of processing; this includes 53 in closeout.

Storm-impacted households are served through the Sandy Recovery Housing Counseling Program, which provides free HUD-certified housing guidance through community-based nonprofit housing counseling agencies on a wide array of issues, including foreclosure, homelessness prevention, budgeting, rental guidance, and utility help. As of the fourth quarter of 2022, 15,727 Sandy-impacted households of low-to-moderate income received housing counseling services through the program and approximately \$12.2 million was expended.

To assist Sandy-impacted homeowners who face frequent flooding, the State is administering the Sandy Blue Acres Buyout Program in part with CDBG-DR funds. Blue Acres helps New Jersey families in flood zones move out of harm's way and enhances community flood resiliency. With respect to CDBG-DR funds, buyouts are underway in 13 municipalities (Keansburg, Linden, Manalapan, Manville, New Milford, Ocean Township, Old Bridge, Pemberton, Pleasantville, Rahway, Southampton, Suth River, and Woodbridge). Within these municipalities, 198 properties have been purchased, 1 property donated, and 187 homes demolished as of December 31, 2022.

The State also continues to create affordable rental units and serve renters' recovery needs:

- The State's largest affordable rental housing Sandy recovery initiative is the Fund for Restoration of Multifamily Housing (FRM) Program. During the first 90 days of lease-up for any FRM-funded project, developers must prioritize Sandy-impacted households who apply. As of December 31, 2022, 84 FRM-funded projects were complete, creating approximately 7,400 units. The State has awarded \$30M in FRM funding to nine public housing authority projects, all of which have completed construction.

- The Sandy Special Needs Housing Fund (SSNHF) provides funding for permanent supportive rental housing units for special needs populations. Funds have been awarded to 53 projects that are expected to create approximately 440 households for individuals with special needs. As of the fourth quarter of 2022, 434 special needs households were completed and about 13 special needs units were under construction.

- The Neighborhood Enhancement Program (NEP) returns abandoned or blighted housing to viability. To achieve this, NEP provides no-interest loans to eligible

developers to purchase and rehabilitate properties in counties most impacted by Sandy. DCA has awarded NEP loans to 42 projects (189 housing units). As of December, 31, 2022, 39 of the housing projects are completed and occupied, providing 144 rental units and 45 homeowner units. The remaining three (3) projects include two (2) projects that are completed and occupied; however, these projects are waiting for final cost certifications and close out. The remaining one (1) project is still under construction.

#### 1. ECONOMIC RECOVERY AND REVITALIZATION ACTIVITIES:

Since inception, the Stronger NJ Business Programs have created or retained 6,467 jobs.

The Stronger NJ Business Loan Program, which provides loans of up to \$5M to storm-impacted businesses, approved nearly \$87.2M in loans for 123 businesses as of the fourth quarter of 2022. Of these businesses, 117 are fully disbursed. To date, \$83.5 has been disbursed to businesses.

The Stronger NJ Business Grant Program awards grants of up to \$50,000 to storm-affected businesses. As of December 31, 2022, 1,150 small businesses have been approved for and received grants totaling \$55.9M. Program Close-Out has been initiated.

The State also administers the Stronger NJ Neighborhood and Community Revitalization (NCR) Program, which invests in municipal projects through two (2) initiatives: The Streetscape Revitalization Program and the Development & Public Improvement Program (D&I):

1. The Streetscape Program consists of 19 unique construction related projects. All activities have received authorization from HUD to proceed and have executed their subrecipient agreements. At the end of the fourth quarter of 2022, 17 projects are complete, and two projects are currently underway. To date, more than \$14M has been disbursed.

2. The D&I Program represents 19 construction-related projects, all of which have executed their subrecipient agreements. Two (2) projects are currently underway, 16 projects are complete, and one (1) project has had its agreement terminated by the New Jersey Economic Development Authority. Thus far, \$45.5M has been disbursed for D&I projects.

#### III. INFRASTRUCTURE AND RESILIENCY ACTIVITIES

The extensive damage and power outages caused by Superstorm Sandy prompted the State to create the Energy Resilience Bank (ERB) to assist critical facilities such as hospitals, water treatment plants and wastewater facilities with securing resilient energy technologies that will transform them – and by extension, the communities they serve – into less vulnerable to future severe weather events and other emergencies. Through the fourth quarter of 2022, eight (8) projects are in construction (South Monmouth Regional Sewage Authority in Wall Township, Ocean County Utilities Authority in Stafford Township, Trinitas Regional Medical Center in Elizabeth, University Hospital in Newark, Hunterdon Medical Center in Flemington, RWJ Barnabas-Somerset in Somerville, Newark Beth Israel Medical Center in Newark, and RWJ Barnabas – Livingston). Two projects (2) are complete (St. Peter’s University Hospital in New Brunswick and Cooper Health System in Camden). Two (2) additional projects have been approved and have executed their subrecipient agreement: Bergen County Utilities Authority in Little Ferry and RWJ Barnabas in Jersey City.

The Flood Hazard Risk Reduction and Resiliency Grant Program consists of an



infrastructure component to support communities with flood hazard risk reduction projects and an easement acquisition component to support Army Corps of Engineers flood protection projects on the Shore. Eight infrastructure projects received awards. As of December 31, 2022, projects in Wildwood, Cape May County; Brigantine, Atlantic County; Little Ferry, Bergen County; and Belmar and Spring Lake in Monmouth County are complete. Atlantic City in Atlantic County has awarded a bid and is expected to construct the project in 2023. Stone Harbor in Cape May County has withdrawn from the program, citing increased construction and materials costs due to inflation. North Wildwood in Cape May County has indicated that they will not be pursuing the project in light of recent materials and labor cost increases. For the easement acquisition component, the State continued in the fourth quarter of 2022 to finalize and issue compensation to condemned property owners through legal actions with counsel. There are two (2) infrastructure projects needing easements for final design, all real estate rights necessary to construct the current programs have been obtained, and projects have been constructed or are being constructed. The final coastal project has begun the acquisition process and construction will begin in a few years.

The State is also administering two (2) projects developed through HUD’s Rebuild By Design (RBD) competition: “Meadowlands Flood Protection Project” and “Resist, Delay, Store, Discharge Hudson River Project.”:

1. During the fourth quarter of 2022, the RBD Meadowlands Project Team completed the design phase for the Liberty Street Pumping Station and Force Main Project as well as for the East Riser Ditch Pumping Station Project. The project team continued the design phase for the East Riser Ditch Channel Improvements project.
  
2. During the fourth quarter of 2022, easement acquisition, both public and private, continued for the flood resist project of RBD Hudson River, which includes Hoboken and parts of Jersey City and Weehawken. Hoboken-owned and Hudson County property easements have been secured. Also, a construction ready flood resist contract package is currently out for bid through the New Jersey Department of the Treasury. All contractor questions have been answered and the contract award is expected by the end of March 2023.

**Project Summary**

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$2,341,129,000.00	\$0.00
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	\$0.00
S01AdmnR1, Admin	\$0.00	\$58,686,258.42	\$58,686,258.42
S01AdmnR2, Admin	\$0.00	\$20,661,994.58	\$20,661,994.58
S01AdmnR3, Admin	\$0.00	\$40,735,816.67	\$40,735,816.67
S01AdmnR3E, Admin	\$54.61	\$13,981,481.12	\$13,524,248.32
S01AdmnR4, Admin	\$0.00	\$11,900,807.67	\$11,900,807.67
S01AdmnR5, Admin	\$0.00	\$3,975,064.39	\$3,975,064.39
S01AdmnR5E, Admin	\$1,955,451.21	\$59,125,254.17	\$40,899,998.84
S01AdmnRBDR3, RBD Administration	\$0.00	\$800,721.25	\$800,721.25
S01AdmnRBDR5, RBD Administration	\$0.00	\$87,514.13	\$87,514.13
S01EconRevR1, Economic Revitalization	\$0.00	\$110,412,672.55	\$110,412,672.55
S01EconRevR2, Economic Revitalization	\$0.00	\$29,148,478.27	\$29,148,478.27
S01EconRevR3, Economic Revitalization	\$0.00	\$70,802,812.32	\$70,802,812.32

S01EconRevR3E, Economic Revitalization	\$0.00	\$16,974,984.10	\$16,974,984.10
S01EconRevR4, Economic Revitalization	\$0.00	\$25,114,108.58	\$25,114,108.58
S01EconRevR5, Economic Revitalization	\$0.00	\$0.57	\$0.57
S01EconRevR5E, Economic Revitalization	\$559,325.28	\$23,176,175.70	\$14,575,352.99
S01GovEntR1, Support For Governmental Entities	\$0.00	\$55,909,439.27	\$55,909,439.27
S01GovEntR2, Support For Governmental Entities	\$0.00	\$36,394,201.91	\$36,394,201.91
S01GovEntR3, Support For Governmental Entities	\$0.00	\$50,798,162.21	\$50,798,162.21
S01GovEntR4, Support For Governmental Entities	\$0.00	\$371,547.05	\$371,547.05
S01GovEntR5, Support For Governmental Entities	\$0.00	\$0.00	\$0.00
S01HmHsgR1, Homeowner Housing	\$0.00	\$601,087,395.87	\$601,087,395.87
S01HmHsgR2, Homeowner Housing	\$0.00	\$354,978,230.86	\$354,978,230.86
S01HmHsgR3, Homeowner Housing	\$0.00	\$453,653,647.84	\$453,653,647.84
S01HmHsgR3E, Homeowner Housing	\$326,805.79	\$164,605,249.14	\$135,287,634.51
S01HmHsgR4, Homeowner Housing	\$0.00	\$1,044,934.61	\$1,044,934.61
S01HmHsgR5, Homeowner Housing	\$0.00	\$2,337,408.84	\$2,158,043.75
S01HmHsgR5E, Homeowner Housing	\$1,564,052.00	\$149,674,057.26	\$82,205,408.53
S01InfrastructureR1, Infrastructure	\$0.00	\$23,686,070.54	\$23,686,070.54
S01InfrastructureR2, Infrastructure	\$0.00	\$3,307,440.71	\$3,307,440.71
S01InfrastructureR3, Infrastructure	\$0.00	\$70,739,985.27	\$70,739,985.27
S01InfrastructureR3E, Infrastructure	\$399,256.42	\$158,355,479.53	\$127,190,190.79
S01InfrastructureR4, Infrastructure	\$0.00	\$52,269,194.08	\$52,269,194.08
S01InfrastructureR5, Infrastructure	\$0.00	\$4,327,999.75	\$4,327,999.75
S01InfrastructureR5E, Infrastructure	\$3,876,695.08	\$217,009,258.77	\$64,170,562.93
S01InfrastructureRLFR5E, Infrastructure (RLF)	\$0.00	\$0.00	\$0.00
S01PlanningR1, Planning	\$0.00	\$4,101,349.26	\$4,101,349.26
S01PlanningR2, Planning	\$0.00	\$1,223,571.51	\$1,223,571.51
S01PlanningR3, Planning	\$0.00	\$3,813,572.45	\$3,813,572.45
S01PlanningR4, Planning	\$0.00	\$3,388,664.74	\$3,388,664.74
S01PlanningR5, Planning	\$0.00	\$4,988,156.82	\$4,988,156.82
S01PlanningR5E, Planning	(\$3,069.71)	\$8,396,107.77	\$905,077.80
S01RebByDesR3, Rebuild By Design	\$84,384.50	\$45,899,278.75	\$43,405,997.95
S01RebByDesR4, Rebuild By Design	\$161,911.81	\$47,307,985.71	\$45,307,154.63
S01RebByDesR5, Rebuild By Design	\$2,439,339.68	\$285,904,500.16	\$33,566,424.85
S01RentHsgR1, Rental Housing	\$0.00	\$147,300,046.73	\$147,300,046.73
S01RentHsgR2, Rental Housing	\$0.00	\$53,585,978.39	\$53,585,978.39
S01RentHsgR3, Rental Housing	\$0.00	\$176,777,197.64	\$173,088,653.37
S01RentHsgR3E, Rental Housing	\$191,096.43	\$127,703,863.10	\$126,517,493.23
S01RentHsgR4, Rental Housing	\$0.00	\$15,667,938.38	\$15,667,938.38
S01RentHsgR5, Rental Housing	\$0.00	\$9,547,824.64	\$9,547,824.64
S01RentHsgR5E, Rental Housing	\$1,715,863.45	\$345,131,791.65	\$325,436,774.11
S01SupSrvsR1, Supportive Services	\$0.00	\$5,052,767.36	\$5,052,767.36
S01SupSrvsR2, Supportive Services	\$0.00	\$700,103.77	\$700,103.77
S01SupSrvsR3, Supportive Services	\$0.00	\$10,176,596.96	\$10,176,596.96
S01SupSrvsR4, Supportive Services	\$0.00	\$12,805,139.18	\$12,805,139.18
S01SupSrvsR5, Supportive Services	\$0.00	\$8,683,710.66	\$8,683,710.66
S01SupSrvsR5E, Supportive Services	\$301,193.83	\$14,331,154.78	\$4,554,183.15

## Activities

**Project # / S01AdmnR1 / Admin**



**Grantee Activity Number: ADMIN-DCA-R1**  
**Activity Title: DCA ADMINISTRATION R1**

**Activity Type:**

Administration

**Project Number:**

S01AdmnR1

**Projected Start Date:**

05/13/2013

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Admin

**Projected End Date:**

05/12/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Department of Community Affairs

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$57,698,631.40

**Total Budget**

\$0.00 \$57,698,631.40

**Total Obligated**

\$0.00 \$57,698,631.40

**Total Funds Drawdown**

\$0.00 \$57,698,631.40

**Program Funds Drawdown**

\$0.00 \$57,698,631.40

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$57,698,631.40

New Jersey Department of Community Affairs

\$0.00 \$57,698,631.40

**Most Impacted and Distressed Expended**

(\$8,395.02) \$56,295,635.62

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

Funding for the operating costs associated with day-to-day management of CDBG-DR programs.

**Location Description:**

101 S. Broad Street, Trenton, Mercer County, New Jersey, 08625

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:**

None

**Grantee Activity Number: ADMIN-EDA-R1**  
**Activity Title: EDA ADMINISTRATION R1**

**Activity Type:**

Administration

**Project Number:**

S01AdmnR1

**Projected Start Date:**

05/13/2013

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Admin

**Projected End Date:**

05/12/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Economic Development Authority

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$477,723.20
<b>Total Budget</b>	\$0.00	\$477,723.20
<b>Total Obligated</b>	\$0.00	\$477,723.20
<b>Total Funds Drawdown</b>	\$0.00	\$477,723.20
<b>Program Funds Drawdown</b>	\$0.00	\$477,723.20
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$477,723.20
New Jersey Economic Development Authority	\$0.00	\$477,723.20
<b>Most Impacted and Distressed Expended</b>	(\$69.50)	\$466,106.92
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Administrative costs associated with Economic Development Authority (EDA) programs.

**Location Description:**

36 W State St, Trenton, Mercer County, New Jersey, 08608

**Activity Progress Narrative:**



## **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

## **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

## **Activity Locations**

**No Activity Locations found.**

## **Other Funding Sources**

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:**

None

**Grantee Activity Number: ADMIN-HMFA-R1**  
**Activity Title: HMFA ADMINISTRATION R1**

**Activity Type:**

Administration

**Project Number:**

S01AdmnR1

**Projected Start Date:**

05/13/2013

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Admin

**Projected End Date:**

05/12/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Housing Mortgage Finance Agency

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$509,903.82
<b>Total Budget</b>	\$0.00	\$509,903.82
<b>Total Obligated</b>	\$0.00	\$509,903.82
<b>Total Funds Drawdown</b>	\$0.00	\$509,903.82
<b>Program Funds Drawdown</b>	\$0.00	\$509,903.82
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$509,903.82
New Jersey Housing Mortgage Finance Agency	\$0.00	\$509,903.82
<b>Most Impacted and Distressed Expended</b>	(\$74.19)	\$497,505.04
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Administrative costs associated with implementing Housing Mortgage Finance Agency (HMFA) programs.

**Location Description:**

637 S Clinton Ave, Trenton, Mercer County, New Jersey, 08611

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # /** S01AdmnR2 / Admin



**Grantee Activity Number: ADMIN-DCA-R2**  
**Activity Title: DCA ADMINISTRATION R2**

**Activity Type:**

Administration

**Project Number:**

S01AdmnR2

**Projected Start Date:**

07/29/2014

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Admin

**Projected End Date:**

07/28/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Department of Community Affairs

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$20,481,854.38

**Total Budget**

\$0.00 \$20,481,854.38

**Total Obligated**

\$0.00 \$20,481,854.38

**Total Funds Drawdown**

\$0.00 \$20,481,854.38

**Program Funds Drawdown**

\$0.00 \$20,481,854.38

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$20,481,854.38

New Jersey Department of Community Affairs

\$0.00 \$20,481,854.38

**Most Impacted and Distressed Expended**

(\$2,980.06) \$19,983,819.08

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

Funding for the operating costs associated with day-to-day management of CDBG-DR programs.

**Location Description:**

101 S. Broad Street, Trenton, Mercer County, New Jersey, 08625

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:**

None



**Grantee Activity Number: ADMIN-EDA-R2**  
**Activity Title: EDA ADMINISTRATION R2**

**Activity Type:**

Administration

**Project Number:**

S01AdmnR2

**Projected Start Date:**

07/29/2014

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Admin

**Projected End Date:**

07/28/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Economic Development Authority

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$70,140.20
<b>Total Budget</b>	\$0.00	\$70,140.20
<b>Total Obligated</b>	\$0.00	\$70,140.20
<b>Total Funds Drawdown</b>	\$0.00	\$70,140.20
<b>Program Funds Drawdown</b>	\$0.00	\$70,140.20
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$70,140.20
New Jersey Economic Development Authority	\$0.00	\$70,140.20
<b>Most Impacted and Distressed Expended</b>	(\$10.20)	\$68,434.68
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Administrative costs associated with Economic Development Authority (EDA) programs.

**Location Description:**

36 W State St, Trenton, Mercer County, New Jersey, 08608

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

**Grantee Activity Number: ADMIN-HMFA-R2**  
**Activity Title: HMFA ADMINISTRATION R2**

**Activity Type:**

Administration

**Project Number:**

S01AdmnR2

**Projected Start Date:**

07/29/2014

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Admin

**Projected End Date:**

07/28/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Housing Mortgage Finance Agency

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$110,000.00
<b>Total Budget</b>	\$0.00	\$110,000.00
<b>Total Obligated</b>	\$0.00	\$110,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$110,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$110,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$110,000.00
New Jersey Housing Mortgage Finance Agency	\$0.00	\$110,000.00
<b>Most Impacted and Distressed Expended</b>	(\$16.00)	\$107,325.25
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Administrative costs associated with implementing Housing Mortgage Finance Agency (HMFA) programs.

**Location Description:**

637 S Clinton Ave, Trenton, Mercer County, New Jersey, 08611

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # /** S01AdmnR3 / Admin

**Grantee Activity Number: ADMIN-DCA-R3**  
**Activity Title: DCA ADMINISTRATION R3**

**Activity Type:**

Administration

**Project Number:**

S01AdmnR3

**Projected Start Date:**

06/01/2015

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Admin

**Projected End Date:**

06/01/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Department of Community Affairs

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$38,704,267.37
<b>Total Budget</b>	\$0.00	\$38,704,267.37
<b>Total Obligated</b>	\$0.00	\$38,704,267.37
<b>Total Funds Drawdown</b>	\$0.00	\$38,704,267.37
<b>Program Funds Drawdown</b>	\$0.00	\$38,704,267.37
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$38,704,267.37
New Jersey Department of Community Affairs	\$0.00	\$38,704,267.37
<b>Most Impacted and Distressed Expended</b>	(\$5,631.39)	\$37,763,137.18
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Funding for the operating costs associated with day-to-day management of CDBG-DR programs.

**Location Description:**

101 S. Broad Street, Trenton, Mercer County, New Jersey, 08625

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None





**Grantee Activity Number: ADMIN-DEP-ENV REV-R3**  
**Activity Title: ADMIN DEP ENVIRONMENTAL REVIEW R3**

**Activity Type:**

Administration

**Project Number:**

S01AdmnR3

**Projected Start Date:**

06/01/2015

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Admin

**Projected End Date:**

06/01/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$926,747.84
<b>Total Budget</b>	\$0.00	\$926,747.84
<b>Total Obligated</b>	\$0.00	\$926,747.84
<b>Total Funds Drawdown</b>	\$0.00	\$926,747.84
<b>Program Funds Drawdown</b>	\$0.00	\$926,747.84
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$926,747.84
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$0.00	\$926,747.84
<b>Most Impacted and Distressed Expended</b>	(\$134.84)	\$904,213.11
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Administrative costs associated with the Environmental Review process performed by the Department of Environmental Protection activities.

**Location Description:**

440 E State St, Trenton, Mercer County, New Jersey, 08608

**Activity Progress Narrative:**



## **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

## **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

## **Activity Locations**

**No Activity Locations found.**

## **Other Funding Sources**

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:**

None

**Grantee Activity Number: ADMIN-DEP-WATER-R3**  
**Activity Title: DEP ADMINISTRATION WATER R3**

**Activity Type:**

Administration

**Project Number:**

S01AdmnR3

**Projected Start Date:**

06/01/2015

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Admin

**Projected End Date:**

06/01/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$58,764.27
<b>Total Budget</b>	\$0.00	\$58,764.27
<b>Total Obligated</b>	\$0.00	\$58,764.27
<b>Total Funds Drawdown</b>	\$0.00	\$58,764.27
<b>Program Funds Drawdown</b>	\$0.00	\$58,764.27
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$58,764.27
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$0.00	\$58,764.27
<b>Most Impacted and Distressed Expended</b>	(\$8.55)	\$57,335.36
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Administrative costs associated with the Environmental Protection Agency (EPA) Waste/Drinking Water Programs executed by the New Jersey Department of Environmental Protection.

**Location Description:**

440 E State St, Trenton, Mercer County, New Jersey, 08608

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:**

None

**Grantee Activity Number: ADMIN-EDA-R3**  
**Activity Title: EDA ADMINISTRATION R3**

**Activity Type:**

Administration

**Project Number:**

S01AdmnR3

**Projected Start Date:**

06/01/2015

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Admin

**Projected End Date:**

06/01/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Economic Development Authority

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$264,314.31
<b>Total Budget</b>	\$0.00	\$264,314.31
<b>Total Obligated</b>	\$0.00	\$264,314.31
<b>Total Funds Drawdown</b>	\$0.00	\$264,314.31
<b>Program Funds Drawdown</b>	\$0.00	\$264,314.31
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$264,314.31
New Jersey Economic Development Authority	\$0.00	\$264,314.31
<b>Most Impacted and Distressed Expended</b>	(\$38.46)	\$257,887.26
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Administrative costs associated with Economic Development Authority (EDA) programs.

**Location Description:**

36 W State St, Trenton, Mercer County, New Jersey, 08608

**Activity Progress Narrative:**



## **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

## **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

## **Activity Locations**

**No Activity Locations found.**

## **Other Funding Sources**

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

**Grantee Activity Number: ADMIN-HMFA-R3**  
**Activity Title: HMFA ADMINISTRATION R3**

**Activity Type:**

Administration

**Project Number:**

S01AdmnR3

**Projected Start Date:**

06/01/2015

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Admin

**Projected End Date:**

06/01/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Housing Mortgage Finance Agency

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$781,722.88
<b>Total Budget</b>	\$0.00	\$781,722.88
<b>Total Obligated</b>	\$0.00	\$781,722.88
<b>Total Funds Drawdown</b>	\$0.00	\$781,722.88
<b>Program Funds Drawdown</b>	\$0.00	\$781,722.88
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$781,722.88
New Jersey Housing Mortgage Finance Agency	\$0.00	\$781,722.88
<b>Most Impacted and Distressed Expended</b>	(\$113.74)	\$762,714.56
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Administrative costs associated with implementing Housing Mortgage Finance Agency (HMFA) programs.

**Location Description:**

637 S Clinton Ave, Trenton, Mercer County, New Jersey, 08611

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # /** S01AdmnR3E / Admin



**Grantee Activity Number: ADMIN-DCA-R3E**  
**Activity Title: DCA ADMINISTRATION R3E**

**Activity Type:**

Administration

**Project Number:**

S01AdmnR3E

**Projected Start Date:**

06/02/2017

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Admin

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Department of Community Affairs

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$11,873,145.36
<b>Total Budget</b>	\$0.00	\$11,873,145.36
<b>Total Obligated</b>	\$0.00	\$11,873,145.36
<b>Total Funds Drawdown</b>	\$0.00	\$11,873,145.36
<b>Program Funds Drawdown</b>	\$0.00	\$11,873,145.36
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$11,873,145.36
New Jersey Department of Community Affairs	\$0.00	\$11,873,145.36
<b>Most Impacted and Distressed Expended</b>	(\$1,727.52)	\$11,584,438.81
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Funding for the operating costs associated with day-to-day management of CDBG-DR programs.

**Location Description:**

101 S. Broad Street, Trenton, Mercer County, New Jersey, 08625

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:**

None

**Grantee Activity Number: ADMIN-DEP-ENV REV-R3E**  
**Activity Title: ADMIN DEP ENVIRONMENTAL REVIEW R3E**

**Activity Type:**

Administration

**Project Number:**

S01AdmnR3E

**Projected Start Date:**

06/02/2017

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Admin

**Projected End Date:**

03/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,297,118.95
<b>Total Budget</b>	\$0.00	\$1,297,118.95
<b>Total Obligated</b>	\$0.00	\$1,297,118.95
<b>Total Funds Drawdown</b>	\$54.61	\$839,886.15
<b>Program Funds Drawdown</b>	\$54.61	\$839,886.15
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$54.61	\$839,886.15
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$54.61	\$839,886.15
<b>Most Impacted and Distressed Expended</b>	(\$68.91)	\$819,463.54
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Administrative costs associated with the Environmental Review process performed by the Department of Environmental Protection activities.

**Location Description:**

440 E State St, Trenton, Mercer County, New Jersey, 08608

**Activity Progress Narrative:**

This quarter, expenditures totaling 54.61 includes costs for specific functions performed by DEP as contracted for historic and environmental reviews.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:**

None

**Grantee Activity Number: ADMIN-EDA-R3E**  
**Activity Title: EDA ADMINISTRATION R3E**

**Activity Type:**

Administration

**Project Number:**

S01AdmnR3E

**Projected Start Date:**

06/02/2017

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Admin

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Economic Development Authority

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$299,818.69
<b>Total Budget</b>	\$0.00	\$299,818.69
<b>Total Obligated</b>	\$0.00	\$299,818.69
<b>Total Funds Drawdown</b>	\$0.00	\$299,818.69
<b>Program Funds Drawdown</b>	\$0.00	\$299,818.69
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$299,818.69
New Jersey Economic Development Authority	\$0.00	\$299,818.69
<b>Most Impacted and Distressed Expended</b>	(\$43.62)	\$292,528.32
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Administrative costs associated with Economic Development Authority (EDA) programs.

**Location Description:**

36 W State St, Trenton, Mercer County, New Jersey, 08608

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:**

None

**Grantee Activity Number: ADMIN-HMFA-R3E**  
**Activity Title: HMFA ADMINISTRATION R3E**

**Activity Type:**

Administration

**Project Number:**

S01AdmnR3E

**Projected Start Date:**

06/02/2017

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Admin

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Housing Mortgage Finance Agency

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$511,398.12
<b>Total Budget</b>	\$0.00	\$511,398.12
<b>Total Obligated</b>	\$0.00	\$511,398.12
<b>Total Funds Drawdown</b>	\$0.00	\$511,398.12
<b>Program Funds Drawdown</b>	\$0.00	\$511,398.12
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$511,398.12
New Jersey Housing Mortgage Finance Agency	\$0.00	\$511,398.12
<b>Most Impacted and Distressed Expended</b>	(\$74.41)	\$498,963.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Administrative costs associated with implementing Housing Mortgage Finance Agency (HMFA) programs.

**Location Description:**

637 S Clinton Ave, Trenton, Mercer County, New Jersey, 08611

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # /** S01AdmnR4 / Admin



**Grantee Activity Number: ADMIN-DCA-R4**  
**Activity Title: DCA ADMINISTRATION R4**

**Activity Type:**

Administration

**Project Number:**

S01AdmnR4

**Projected Start Date:**

12/29/2016

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Admin

**Projected End Date:**

12/29/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Department of Community Affairs

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$11,550,807.67
<b>Total Budget</b>	\$0.00	\$11,550,807.67
<b>Total Obligated</b>	\$0.00	\$11,550,807.67
<b>Total Funds Drawdown</b>	\$0.00	\$11,550,807.67
<b>Program Funds Drawdown</b>	\$0.00	\$11,550,807.67
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$11,550,807.67
New Jersey Department of Community Affairs	\$0.00	\$11,550,807.67
<b>Most Impacted and Distressed Expended</b>	(\$1,680.62)	\$11,269,939.06
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Funding for the operating costs associated with day-to-day management of CDBG-DR programs.

**Location Description:**

101 S. Broad Street, Trenton, Mercer County, New Jersey, 08625

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:**

None

**Grantee Activity Number: ADMIN-HMFA-R4**  
**Activity Title: HMFA ADMINISTRATION R4**

**Activity Type:**

Administration

**Project Number:**

S01AdmnR4

**Projected Start Date:**

12/29/2016

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Admin

**Projected End Date:**

12/29/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Housing Mortgage Finance Agency

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$350,000.00
<b>Total Budget</b>	\$0.00	\$350,000.00
<b>Total Obligated</b>	\$0.00	\$350,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$350,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$350,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$350,000.00
New Jersey Housing Mortgage Finance Agency	\$0.00	\$350,000.00
<b>Most Impacted and Distressed Expended</b>	(\$50.92)	\$341,489.43
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Administrative costs associated with implementing Housing Mortgage Finance Agency (HMFA) programs.

**Location Description:**

637 S Clinton Ave, Trenton, Mercer County, New Jersey, 08611

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # /** S01AdmnR5 / Admin

**Grantee Activity Number: ADMIN-DCA-R5**  
**Activity Title: DCA ADMINISTRATION R5**

**Activity Type:**

Administration

**Project Number:**

S01AdmnR5

**Projected Start Date:**

06/26/2017

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Admin

**Projected End Date:**

06/26/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Department of Community Affairs

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,975,064.39
<b>Total Budget</b>	\$0.00	\$3,975,064.39
<b>Total Obligated</b>	\$0.00	\$3,975,064.39
<b>Total Funds Drawdown</b>	\$0.00	\$3,975,064.39
<b>Program Funds Drawdown</b>	\$0.00	\$3,975,064.39
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,975,064.39
New Jersey Department of Community Affairs	\$0.00	\$3,975,064.39
<b>Most Impacted and Distressed Expended</b>	(\$578.36)	\$3,878,407.01
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Funding for the operating costs associated with day-to-day management of CDBG-DR programs.

**Location Description:**

101 S. Broad Street, Trenton, Mercer County, New Jersey, 08625

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # /** S01AdmnR5E / Admin

**Grantee Activity Number: ADMIN-DCA-HMGP-R5E**  
**Activity Title: DCA ADMINISTRATION HMGP R5E**

**Activity Type:**

Administration

**Project Number:**

S01AdmnR5E

**Projected Start Date:**

06/26/2017

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Admin

**Projected End Date:**

06/30/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

NJ Department of Community Affairs

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$500,000.00
<b>Total Budget</b>	\$500,000.00	\$500,000.00
<b>Total Obligated</b>	\$500,000.00	\$500,000.00
<b>Total Funds Drawdown</b>	\$30,648.21	\$30,648.21
<b>Program Funds Drawdown</b>	\$30,648.21	\$30,648.21
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$63,031.08	\$63,031.08
NJ Department of Community Affairs	\$63,031.08	\$63,031.08
<b>Most Impacted and Distressed Expended</b>	\$61,498.42	\$61,498.42
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

HMGP Preaward Admin

**Location Description:**

Trenton, NJ 08625

**Activity Progress Narrative:**

Administrative expenditures totaling 63,031.08 this quarter represent costs associated with administrative expenditures that include spending for 1) Finance and administrative personnel, 2) professional services, 3) personnel supporting policy and program implementation, 4) IT expenditures for grant and financial management, and 5) audit work performed by various firms.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



**Grantee Activity Number: ADMIN-DCA-IDA-R5E**  
**Activity Title: DCA ADMINISTRATION IDA R5E**

**Activity Type:**

Administration

**Project Number:**

S01AdmnR5E

**Projected Start Date:**

06/26/2017

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Admin

**Projected End Date:**

06/30/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Trenton City

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,000,000.00
<b>Total Budget</b>	\$0.00	\$1,000,000.00
<b>Total Obligated</b>	\$0.00	\$1,000,000.00
<b>Total Funds Drawdown</b>	\$182,032.85	\$182,032.85
<b>Program Funds Drawdown</b>	\$182,032.85	\$182,032.85
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$289,375.46	\$315,842.48
Trenton City	\$289,375.46	\$315,842.48
<b>Most Impacted and Distressed Expended</b>	\$282,335.18	\$308,162.48
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Administrative costs for new IDA activity.

**Location Description:**

**Activity Progress Narrative:**

Administrative expenditures totaling 289,375.46 this quarter represent costs associated with administrative expenditures that include spending for 1) Finance and administrative personnel, 2) professional services, 3) personnel supporting policy and program implementation, 4) IT expenditures for grant and financial management, and 5) audit work performed by various firms.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

**Grantee Activity Number: ADMIN-DCA-R5E**  
**Activity Title: DCA ADMINISTRATION R5E**

**Activity Type:**

Administration

**Project Number:**

S01AdmnR5E

**Projected Start Date:**

06/25/2017

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Admin

**Projected End Date:**

06/30/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Department of Community Affairs

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$56,897,903.40

**Total Budget**

(\$500,000.00) \$56,897,903.40

**Total Obligated**

(\$500,000.00) \$56,897,903.40

**Total Funds Drawdown**

\$1,742,770.15 \$39,959,967.01

**Program Funds Drawdown**

\$1,742,770.15 \$39,959,967.01

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$835,619.32 \$39,233,717.85

New Jersey Department of Community Affairs

\$835,619.32 \$39,233,717.85

**Most Impacted and Distressed Expended**

\$809,713.62 \$38,279,713.58

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

Funding for the operating costs associated with day-to-day management of CDBG-DR programs.

**Location Description:**

101 S. Broad Street, Trenton, Mercer County, New Jersey, 08625

**Activity Progress Narrative:**

Administrative expenditures totaling 835,619.32 this quarter represent costs associated with Round 5E funding. Similar to most quarters, the administrative expenditures include spending for 1) Finance and administrative personnel, 2) professional services, 3) personnel supporting policy and program implementation, 4) IT expenditures for grant and financial management, and 5) audit work performed by various firms.



## **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

## **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

## **Activity Locations**

**No Activity Locations found.**

## **Other Funding Sources**

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

**Grantee Activity Number: ADMIN-EDA-R5E**  
**Activity Title: EDA ADMINISTRATION R5E**

**Activity Type:**

Administration

**Project Number:**

S01AdmnR5E

**Projected Start Date:**

06/26/2017

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Admin

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Economic Development Authority

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$120,281.51
<b>Total Budget</b>	\$0.00	\$120,281.51
<b>Total Obligated</b>	\$0.00	\$120,281.51
<b>Total Funds Drawdown</b>	\$0.00	\$120,281.51
<b>Program Funds Drawdown</b>	\$0.00	\$120,281.51
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$120,281.51
New Jersey Economic Development Authority	\$0.00	\$120,281.51
<b>Most Impacted and Distressed Expended</b>	(\$17.50)	\$117,356.75
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Administrative costs associated with Economic Development Authority (EDA) programs.

**Location Description:**

36 W State St, Trenton, Mercer County, New Jersey, 08608

**Activity Progress Narrative:**



## **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

## **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

## **Activity Locations**

**No Activity Locations found.**

## **Other Funding Sources**

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:**

None



**Grantee Activity Number: ADMIN-HMFA-R5E**  
**Activity Title: HMFA ADMINISTRATION R5E**

**Activity Type:**

Administration

**Project Number:**

S01AdmnR5E

**Projected Start Date:**

06/26/2017

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Admin

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Housing Mortgage Finance Agency

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$607,069.26
<b>Total Budget</b>	\$0.00	\$607,069.26
<b>Total Obligated</b>	\$0.00	\$607,069.26
<b>Total Funds Drawdown</b>	\$0.00	\$607,069.26
<b>Program Funds Drawdown</b>	\$0.00	\$607,069.26
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$607,069.26
New Jersey Housing Mortgage Finance Agency	\$0.00	\$607,069.26
<b>Most Impacted and Distressed Expended</b>	(\$88.32)	\$592,307.81
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Administrative costs associated with implementing Housing Mortgage Finance Agency (HMFA) programs.

**Location Description:**

637 S Clinton Ave, Trenton, Mercer County, New Jersey, 08611

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # /** S01AdmnRBDR3 / RBD Administration



**Grantee Activity Number: ADMIN-RBD-R3**  
**Activity Title: RBD ADMINISTRATION R3**

**Activity Type:**

Administration

**Project Number:**

S01AdmnRBDR3

**Projected Start Date:**

06/01/2015

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

RBD Administration

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$800,721.25
<b>Total Budget</b>	\$0.00	\$800,721.25
<b>Total Obligated</b>	\$0.00	\$800,721.25
<b>Total Funds Drawdown</b>	\$0.00	\$800,721.25
<b>Program Funds Drawdown</b>	\$0.00	\$800,721.25
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$800,721.25
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$0.00	\$800,721.25
<b>Most Impacted and Distressed Expended</b>	(\$116.50)	\$781,250.97
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Administrative costs associated with implementing the Rebuild By Design activities.

**Location Description:**

440 E State St, Trenton, Mercer County, New Jersey, 08608

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # /** S01AdmnRBDR5 / RBD Administration

**Grantee Activity Number: ADMIN-RBD-R5**  
**Activity Title: RBD ADMINISTRATION R5**

**Activity Type:**

Administration

**Project Number:**

S01AdmnRBDR5

**Projected Start Date:**

06/26/2017

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

RBD Administration

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$87,514.13
<b>Total Budget</b>	\$0.00	\$87,514.13
<b>Total Obligated</b>	\$0.00	\$87,514.13
<b>Total Funds Drawdown</b>	\$0.00	\$87,514.13
<b>Program Funds Drawdown</b>	\$0.00	\$87,514.13
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$87,514.13
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$0.00	\$87,514.13
<b>Most Impacted and Distressed Expended</b>	(\$12.74)	\$85,386.14
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Administrative costs associated with implementing the Rebuild By Design activities.

**Location Description:**

440 E State St, Trenton, Mercer County, New Jersey, 08608

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / S01EconRevR1 / Economic Revitalization**

## Grantee Activity Number: SBL-EDA-LMI-R1

### Activity Title: DIRECT LOANS FOR SMALL BUSINESSES EDA LMI R1

**Activity Type:**

Econ. development or recovery activity that creates/retains

**Project Number:**

S01EconRevR1

**Projected Start Date:**

05/13/2013

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Economic Revitalization

**Projected End Date:**

05/12/2015

**Completed Activity Actual End Date:****Responsible Organization:**

New Jersey Economic Development Authority

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$7,097,222.47

**Total Budget**

\$0.00 \$7,097,222.47

**Total Obligated**

\$0.00 \$7,097,222.47

**Total Funds Drawdown**

\$0.00 \$7,097,222.47

**Program Funds Drawdown**

\$0.00 \$7,097,222.47

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$7,097,222.47

New Jersey Economic Development Authority

\$0.00 \$7,097,222.47

**Most Impacted and Distressed Expended**

\$955.58 \$6,478,556.83

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:****Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

To assist impacted small businesses in New Jersey in the short term, NJEDA will offer access to capital through low-cost loans to credit-worthy businesses. The products offered will be in the form of direct loans to businesses through NJEDA. The loans are intended to assist businesses that suffered physical damage as a result of Superstorm Sandy as well as spur economic revitalization by providing funding for expansion and business relocation into storm-impacted areas.

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

**Activity Progress Narrative:**

## Accomplishments Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Total			Total			
# of Businesses	0			0/0			

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/0	0/0	0/0	0
# of Permanent	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



## Grantee Activity Number: SBL-EDA-UN-R1

### Activity Title: DIRECT LOANS FOR SMALL BUSINESSES EDA UN R1

**Activity Type:**

Econ. development or recovery activity that creates/retains

**Project Number:**

S01EconRevR1

**Projected Start Date:**

05/13/2013

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Economic Revitalization

**Projected End Date:**

05/12/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Economic Development Authority

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$16,816,042.47
<b>Total Budget</b>	\$0.00	\$16,816,042.47
<b>Total Obligated</b>	\$0.00	\$16,816,042.47
<b>Total Funds Drawdown</b>	\$0.00	\$16,816,042.47
<b>Program Funds Drawdown</b>	\$0.00	\$16,816,042.47
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$16,816,042.47
New Jersey Economic Development Authority	\$0.00	\$16,816,042.47
<b>Most Impacted and Distressed Expended</b>	\$2,264.15	\$15,350,186.26
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

To assist impacted small businesses in New Jersey in the short term, NJEDA will offer access to capital through low-cost loans to credit-worthy businesses. The products offered will be in the form of direct loans to businesses through NJEDA. The loans are intended to assist businesses that suffered physical damage as a result of Superstorm Sandy as well as spur economic revitalization by providing funding for expansion and business relocation into storm-impacted areas.

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Total			Total			
# of Businesses	0			0/0			

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/0	0/0	0/0	0
# of Permanent	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / S01EconRevR2 / Economic Revitalization**



## Grantee Activity Number: SBL-EDA-LMI-R2

### Activity Title: DIRECT LOANS FOR SMALL BUSINESSES EDA LMI R2

**Activity Type:**

Econ. development or recovery activity that creates/retains

**Project Number:**

S01EconRevR2

**Projected Start Date:**

07/29/2014

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Economic Revitalization

**Projected End Date:**

07/28/2016

**Completed Activity Actual End Date:****Responsible Organization:**

New Jersey Economic Development Authority

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$6,029,349.92

**Total Budget**

\$0.00 \$6,029,349.92

**Total Obligated**

\$0.00 \$6,029,349.92

**Total Funds Drawdown**

\$0.00 \$6,029,349.92

**Program Funds Drawdown**

\$0.00 \$6,029,349.92

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$6,029,349.92

New Jersey Economic Development Authority

\$0.00 \$6,029,349.92

**Most Impacted and Distressed Expended**

\$811.80 \$5,503,770.84

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:****Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

To assist impacted small businesses in New Jersey in the short term, NJEDA will offer access to capital through low-cost loans to credit-worthy businesses. The products offered will be in the form of direct loans to businesses through NJEDA. The loans are intended to assist businesses that suffered physical damage as a result of Superstorm Sandy as well as spur economic revitalization by providing funding for expansion and business relocation into storm-impacted areas.

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

**Activity Progress Narrative:**

## Accomplishments Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Total			Total			
# of Businesses	0			0/0			

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/0	0/0	0/0	0
# of Permanent	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



## Grantee Activity Number: SBL-EDA-UN-R2

### Activity Title: DIRECT LOANS FOR SMALL BUSINESSES EDA UN R2

**Activity Type:**

Econ. development or recovery activity that creates/retains

**Project Number:**

S01EconRevR2

**Projected Start Date:**

07/29/2014

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Economic Revitalization

**Projected End Date:**

07/28/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Economic Development Authority

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$14,618,378.44
<b>Total Budget</b>	\$0.00	\$14,618,378.44
<b>Total Obligated</b>	\$0.00	\$14,618,378.44
<b>Total Funds Drawdown</b>	\$0.00	\$14,618,378.44
<b>Program Funds Drawdown</b>	\$0.00	\$14,618,378.44
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$14,618,378.44
New Jersey Economic Development Authority	\$0.00	\$14,618,378.44
<b>Most Impacted and Distressed Expended</b>	\$1,968.25	\$13,344,092.83
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

To assist impacted small businesses in New Jersey in the short term, NJEDA will offer access to capital through low-cost loans to credit-worthy businesses. The products offered will be in the form of direct loans to businesses through NJEDA. The loans are intended to assist businesses that suffered physical damage as a result of Superstorm Sandy as well as spur economic revitalization by providing funding for expansion and business relocation into storm-impacted areas.

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Total			Total			
# of Businesses	0			0/0			

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/0	0/0	0/0	0
# of Permanent	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / S01EconRevR3 / Economic Revitalization**

## Grantee Activity Number: SBL-EDA-LMI-R3

### Activity Title: DIRECT LOANS FOR SMALL BUSINESSES EDA LMI R3

**Activity Type:**

Econ. development or recovery activity that creates/retains

**Project Number:**

S01EconRevR3

**Projected Start Date:**

06/01/2015

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Economic Revitalization

**Projected End Date:**

06/01/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Economic Development Authority

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$13,211,005.59
<b>Total Budget</b>	\$0.00	\$13,211,005.59
<b>Total Obligated</b>	\$0.00	\$13,211,005.59
<b>Total Funds Drawdown</b>	\$0.00	\$13,211,005.59
<b>Program Funds Drawdown</b>	\$0.00	\$13,211,005.59
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$509,151.47
<b>Total Funds Expended</b>	\$0.00	\$13,211,005.59
New Jersey Economic Development Authority	\$0.00	\$13,211,005.59
<b>Most Impacted and Distressed Expended</b>	\$1,778.75	\$12,059,400.82
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Anticipated Program Income	\$ 0.00	\$ 0.00

**Activity Description:**

To assist impacted small businesses in New Jersey in the short term, NJEDA will offer access to capital through low-cost loans to credit-worthy businesses. The products offered will be in the form of direct loans to businesses through NJEDA. The loans are intended to assist businesses that suffered physical damage as a result of Superstorm Sandy as well as spur economic revitalization by providing funding for expansion and business relocation into storm-impacted areas. (LMI)

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		0/0	
# of Businesses	0		0/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/0	0/0	0/0	0
# of Permanent	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
Anticipated Program Income	\$0.00
Total Other Funding Sources	\$0.00

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

## Grantee Activity Number: SBL-EDA-UN-R3

### Activity Title: DIRECT LOANS FOR SMALL BUSINESSES EDA UN R3

**Activity Type:**

Econ. development or recovery activity that creates/retains

**Project Number:**

S01EconRevR3

**Projected Start Date:**

06/01/2015

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Economic Revitalization

**Projected End Date:**

06/01/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Economic Development Authority

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$22,182,829.06
<b>Total Budget</b>	\$0.00	\$22,182,829.06
<b>Total Obligated</b>	\$0.00	\$22,182,829.06
<b>Total Funds Drawdown</b>	\$0.00	\$22,182,829.06
<b>Program Funds Drawdown</b>	\$0.00	\$22,182,829.06
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$1,659,289.66
<b>Total Funds Expended</b>	\$0.00	\$22,182,829.06
New Jersey Economic Development Authority	\$0.00	\$22,182,829.06
<b>Most Impacted and Distressed Expended</b>	\$2,986.75	\$20,249,149.49
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Anticipated Program Income	\$ 0.00	\$ 0.00

**Activity Description:**

To assist impacted small businesses in New Jersey in the short term, NJEDA will offer access to capital through low-cost loans to credit-worthy businesses. The products offered will be in the form of direct loans to businesses through NJEDA. The loans are intended to assist businesses that suffered physical damage as a result of Superstorm Sandy as well as spur economic revitalization by providing funding for expansion and business relocation into storm-impacted areas.

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/0	0/0	0/0	0
# of Permanent	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

	Amount
Anticipated Program Income	\$0.00
Total Other Funding Sources	\$0.00

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / S01EconRevR3E / Economic Revitalization**





**Grantee Activity Number: SBG-EDA-LMI-R3E**  
**Activity Title: GRANTS/RECOVERY LOANS EDA LMI R3E**

**Activity Type:**  
Econ. development or recovery activity that creates/retains

**Project Number:**  
S01EconRevR3E

**Projected Start Date:**  
06/02/2017

**Benefit Type:**  
Direct Benefit (Persons)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Economic Revitalization

**Projected End Date:**  
03/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
New Jersey Economic Development Authority

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,904.92
<b>Total Budget</b>	\$0.00	\$3,904.92
<b>Total Obligated</b>	\$0.00	\$3,904.92
<b>Total Funds Drawdown</b>	\$0.00	\$3,904.92
<b>Program Funds Drawdown</b>	\$0.00	\$3,904.92
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,904.92
New Jersey Economic Development Authority	\$0.00	\$3,904.92
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$3,759.16
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

To assist impacted small businesses in New Jersey in the short term, NJEDA will offer access to capital through low-cost loans to credit-worthy businesses. The products offered will be in the form of forgivable direct loans to businesses through NJEDA. The loans are intended to assist businesses that suffered physical damage as a result of Superstorm Sandy as well as spur economic revitalization by providing funding for expansion and business relocation into storm-impacted areas.

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, Passaic, and Somerset.

**Activity Progress Narrative:**

The Stronger NJ Business Grant Program approved 1,150 small businesses for recovery assistance. All approved awards are considered fully disbursed, with a total of 55,876,465 disbursed to small businesses throughout the State. Close-Out Pending.



## Accomplishments Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Total			Total			
# of Businesses	0			162/162			

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/0	0/0	0/0	0
# of Permanent	0	0	0	557/557	0/0	557/557	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/557	0/0	557/557	0.00

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: SBG-EDA-UN-R3E**  
**Activity Title: GRANTS/RECOVERY LOANS EDA UN R3E**

**Activity Type:**  
Econ. development or recovery activity that creates/retains

**Project Number:**  
S01EconRevR3E

**Projected Start Date:**  
06/02/2017

**Benefit Type:**  
Direct Benefit (Persons)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Economic Revitalization

**Projected End Date:**  
03/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
New Jersey Economic Development Authority

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$840,839.57
<b>Total Budget</b>	\$0.00	\$840,839.57
<b>Total Obligated</b>	\$0.00	\$840,839.57
<b>Total Funds Drawdown</b>	\$0.00	\$840,839.57
<b>Program Funds Drawdown</b>	\$0.00	\$840,839.57
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$840,839.57
New Jersey Economic Development Authority	\$0.00	\$840,839.57
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$809,454.28
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

To assist impacted small businesses in New Jersey in the short term, NJEDA will offer access to capital through low-cost loans to credit-worthy businesses. The products offered will be in the form of forgivable direct loans to businesses through NJEDA. The loans are intended to assist businesses that suffered physical damage as a result of Superstorm Sandy as well as spur economic revitalization by providing funding for expansion and business relocation into storm-impacted areas.

**Location Description:**

Counties: Atlantic, Bergen, Burlington, Camden, Cape May, Cumberland, Essex, Gloucester, Hudson, Mercer, Middlesex, Monmouth, Morris, Ocean, Passaic, Somerset, Sussex, Union and Warren.

**Activity Progress Narrative:**

The Stronger NJ Business Grant Program approved 1,150 small businesses for recovery assistance. All approved awards are considered fully disbursed, with a total of 55,876,465 disbursed to small businesses throughout the State. Close-Out Pending.



## Accomplishments Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Total			Total			
# of Businesses	0			988/988			

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/0	0/0	2057/2057	0.00
# of Permanent	0	0	0	0/0	0/0	2536/2536	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	4593/4593	0/0	4593/4593	100.00

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



## Grantee Activity Number: SBL-EDA-LMI-R3E

### Activity Title: DIRECT LOANS FOR SMALL BUSINESSES EDA LMI R3E

**Activity Type:**

Econ. development or recovery activity that creates/retains

**Project Number:**

S01EconRevR3E

**Projected Start Date:**

06/02/2017

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Economic Revitalization

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Economic Development Authority

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,461,990.80
<b>Total Budget</b>	\$0.00	\$3,461,990.80
<b>Total Obligated</b>	\$0.00	\$3,461,990.80
<b>Total Funds Drawdown</b>	\$0.00	\$3,461,990.80
<b>Program Funds Drawdown</b>	\$0.00	\$3,461,990.80
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$2,101,773.00
<b>Total Funds Expended</b>	\$0.00	\$3,461,990.80
New Jersey Economic Development Authority	\$0.00	\$3,461,990.80
<b>Most Impacted and Distressed Expended</b>	\$466.13	\$3,160,208.69
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

To assist impacted small businesses in New Jersey in the short term, NJEDA will offer access to capital through low-cost loans to credit-worthy businesses. The products offered will be in the form of direct loans to businesses through NJEDA. The loans are intended to assist businesses that suffered physical damage as a result of Superstorm Sandy as well as spur economic revitalization by providing funding for expansion and business relocation into storm-impacted areas.

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		0/0	
# of Businesses	0		0/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/0	0/0	0/0	0
# of Permanent	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



## Grantee Activity Number: SBL-EDA-UN-R3E

### Activity Title: DIRECT LOANS FOR SMALL BUSINESSES EDA UN R3E

**Activity Type:**

Econ. development or recovery activity that creates/retains

**Project Number:**

S01EconRevR3E

**Projected Start Date:**

06/02/2017

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Economic Revitalization

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:****Responsible Organization:**

New Jersey Economic Development Authority

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$12,668,248.81

**Total Budget**

\$0.00 \$12,668,248.81

**Total Obligated**

\$0.00 \$12,668,248.81

**Total Funds Drawdown**

\$0.00 \$12,668,248.81

**Program Funds Drawdown**

\$0.00 \$12,668,248.81

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$6,727,409.50

**Total Funds Expended**

\$0.00 \$12,668,248.81

New Jersey Economic Development Authority

\$0.00 \$12,668,248.81

**Most Impacted and Distressed Expended**

\$1,705.68 \$11,563,956.21

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:****Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

To assist impacted small businesses in New Jersey in the short term, NJEDA will offer access to capital through low-cost loans to credit-worthy businesses. The products offered will be in the form of direct loans to businesses through NJEDA. The loans are intended to assist businesses that suffered physical damage as a result of Superstorm Sandy as well as spur economic revitalization by providing funding for expansion and business relocation into storm-impacted areas.

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

**Activity Progress Narrative:**

## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		0/0	
# of Businesses	0		0/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/0	0/0	0/0	0
# of Permanent	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

**Project # /** S01EconRevR5E / Economic Revitalization





# Grantee Activity Number: NCR-EDA-STREETSCAPE-LMI-EAST ORANGE-R5E

## Activity Title: NCR EDA STREETSCAPE LMI EAST ORANGE R5E

### Activity Type:

Rehabilitation/reconstruction of public facilities

### Project Number:

S01EconRevR5E

### Projected Start Date:

06/25/2017

### Benefit Type:

N/A

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Economic Revitalization

### Projected End Date:

03/01/2023

### Completed Activity Actual End Date:

### Responsible Organization:

East Orange City

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,105,012.50
<b>Total Budget</b>	\$0.00	\$1,105,012.50
<b>Total Obligated</b>	\$0.00	\$1,105,012.50
<b>Total Funds Drawdown</b>	\$82,930.70	\$557,112.23
<b>Program Funds Drawdown</b>	\$82,930.70	\$557,112.23
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$82,930.70	\$557,112.23
East Orange City	\$82,930.70	\$557,112.23
<b>Most Impacted and Distressed Expended</b>	\$82,930.70	\$557,112.23
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

### Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

### Activity Description:

This Streetscape Revitalization project will include: new street design work, tree wells to accommodate new trees that will be provided by the City, new trash receptacles, decorative benches, stamped asphalt pavers, concrete landscape curbing, pay stations and new lighting. The project location will be Main Street from N. Arlington Ave. to N. Burnett Street.

### Location Description:

Main Street from N. Arlington Ave. to N. Burnett Street, East Orange, Essex County, New Jersey. 07019

### Activity Progress Narrative:

This project is a Streetscape project within the Neighborhood and Community Revitalization Program (NCR) located on Main Street East from City Hall Plaza to North Burnett St in East Orange, NJ 07017. The subrecipient agreement was executed on May 9, 2018. The city has awarded and executed the construction contract and construction is underway. The award amount is 1,081,320 with 82,930.70 disbursed this quarter.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Non-business	0	0/1
# of public facilities	0	0/1
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Grantee Activity Number: NCR-EDA-STREETSCAPE-UN-BELMAR-R5E**  
**Activity Title: NCR EDA STREETSCAPE UN BELMAR R5E**

**Activity Type:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 S01EconRevR5E  
**Projected Start Date:**  
 06/26/2017  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Completed  
**Project Title:**  
 Economic Revitalization  
**Projected End Date:**  
 09/01/2022  
**Completed Activity Actual End Date:**  
 12/30/2022  
**Responsible Organization:**  
 Belmar Borough

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$115,173.35
<b>Total Budget</b>	\$0.00	\$115,173.35
<b>Total Obligated</b>	\$0.00	\$115,173.35
<b>Total Funds Drawdown</b>	\$0.00	\$115,173.35
<b>Program Funds Drawdown</b>	\$0.00	\$115,173.35
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$115,173.35
Belmar Borough	\$0.00	\$115,173.35
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$115,173.35
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This Neighborhood and Community Revitalization Streetscape Project is to implement an compliment streetscape work in Belmar including sidewalk pavers, new curbs, decorative lighting fixtures, and street trees.

**Location Description:**

Main Street From 10th Avenue to 5th Avenue, Belmar Borough, Monmouth County, New Jersey, 07719

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Non-business	0	1/1
# of public facilities	0	1/1
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0
LMI%:				36.81

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: NCR-EDA-STREETSCAPE/D&I INFRA-LMI-R5E**  
**Activity Title: RECONSTRUCTION/REHABILITATION OF PUBLIC FACILI**  
**R5E**

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

S01EconRevR5E

**Projected Start Date:**

06/25/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization

**Projected End Date:**

03/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Economic Development Authority

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$1,101,656.59

**Total Budget**

\$0.00 \$1,101,656.59

**Total Obligated**

\$0.00 \$1,101,656.59

**Total Funds Drawdown**

\$218,582.58 \$578,902.03

**Program Funds Drawdown**

\$218,582.58 \$578,902.03

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$218,582.58 \$578,902.03

New Jersey Economic Development Authority

\$218,582.58 \$578,902.03

**Most Impacted and Distressed Expended**

\$218,582.58 \$578,902.03

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

The EDA will utilize CDBG-DR funds to support main street revitalization projects in order to advance the recovery of economic activity in the commercial corridors of storm-impacted communities. The program will offer financial assistance to support improvements such as streetscapes, lighting sidewalks, facade, code-related and other physical upgrades to commercial areas with an urgent need of such assistance.

**Location Description:**

Counties: Atlantic, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

**Activity Progress Narrative:**

This quarter, 218,582.58 was expended to support this grant program.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Non-business	0	0/0
# of public facilities	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0
LMI%:				58.49

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



## Grantee Activity Number: SBL-EDA-LMI-R5E

### Activity Title: DIRECT LOANS FOR SMALL BUSINESSES EDA LMI R5E

**Activity Type:**

Econ. development or recovery activity that creates/retains

**Project Number:**

S01EconRevR5E

**Projected Start Date:**

06/26/2017

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization

**Projected End Date:**

03/31/2023

**Completed Activity Actual End Date:****Responsible Organization:**

New Jersey Economic Development Authority

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$3,275,657.67

**Total Budget**

\$0.00 \$3,275,657.67

**Total Obligated**

\$0.00 \$2,229,464.83

**Total Funds Drawdown**

\$38,682.23 \$249,903.97

**Program Funds Drawdown**

\$38,682.23 \$249,903.97

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$595,948.24 \$3,204,268.78

**Total Funds Expended**

\$35,856.46 \$252,690.97

New Jersey Economic Development Authority

\$35,856.46 \$252,690.97

**Most Impacted and Distressed Expended**

\$32,760.04 \$230,663.87

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:****Overall****This Period****To Date**

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Anticipated Program Income

\$ 0.00 \$ 0.00

**Activity Description:**

To assist impacted small businesses in New Jersey in the short term, NJEDA will offer access to capital through low-cost loans to credit-worthy businesses. The products offered will be in the form of direct loans to businesses through NJEDA. The loans are intended to assist businesses that suffered physical damage as a result of Superstorm Sandy as well as spur economic revitalization by providing funding for expansion and business relocation into storm-impacted areas.

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

**Activity Progress Narrative:**

The Stronger NJ Business Loan Program has approved 122 applications cumulatively totaling 87,197,924.77 in

assistance to businesses throughout the State. Overall, the approved applicants have received award disbursements totaling 83,530,426.85. This quarter, 35,856.46 was expended. Of the approved applications, 116 are considered fully disbursed. PI receipted was 595,948.24.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0
# of Businesses	0	43/43

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	101/0	0/0	101/101	100.00
# of Permanent	0	0	0	214/0	0/0	214/214	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/315	0

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

	Amount
Anticipated Program Income	\$1,046,192.84
Total Other Funding Sources	\$1,046,192.84

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents:	None
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## Grantee Activity Number: SBL-EDA-UN-R5E

### Activity Title: DIRECT LOANS FOR SMALL BUSINESSES EDA UN R5E

**Activity Type:**

Econ. development or recovery activity that creates/retains

**Project Number:**

S01EconRevR5E

**Projected Start Date:**

06/26/2017

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization

**Projected End Date:**

03/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Economic Development Authority

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,717,767.60
<b>Total Budget</b>	\$0.00	\$2,717,767.60
<b>Total Obligated</b>	\$0.00	\$2,366,270.27
<b>Total Funds Drawdown</b>	\$219,129.77	\$1,619,637.75
<b>Program Funds Drawdown</b>	\$219,129.77	\$1,619,637.75
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$1,293,079.31	\$10,941,340.72
<b>Total Funds Expended</b>	\$229,379.25	\$1,642,987.57
New Jersey Economic Development Authority	\$229,379.25	\$1,642,987.57
<b>Most Impacted and Distressed Expended</b>	\$209,574.57	\$1,499,768.17
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Anticipated Program Income	\$ 0.00	\$ 0.00

**Activity Description:**

To assist impacted small businesses in New Jersey in the short term, NJEDA will offer access to capital through low-cost loans to credit-worthy businesses. The products offered will be in the form of direct loans to businesses through NJEDA. The loans are intended to assist businesses that suffered physical damage as a result of Superstorm Sandy as well as spur economic revitalization by providing funding for expansion and business relocation into storm-impacted areas.

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

**Activity Progress Narrative:**

The Stronger NJ Business Loan Program has approved 122 applications cumulatively totaling 87,197,924.77 in



assistance to businesses throughout the State. Overall, the approved applicants have received award disbursements totaling 83,530,426.85. This quarter, 229,379.25 was expended. Of the approved applications, 116 are considered fully disbursed. PI received was 1,293,079.31.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0
# of Businesses	0	73/73

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/0	0/0	249/249	0.00
# of Permanent	0	0	0	0/0	0/0	753/753	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

	Amount
Anticipated Program Income	\$4,137,371.98
Total Other Funding Sources	\$4,137,371.98

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

**Project # / S01HmHsgR1 / Homeowner Housing**



**Grantee Activity Number: HRP-DCA-LMI-R1**  
**Activity Title: HOUSING RESETTLEMENT PROGRAM DCA LMI R1**

**Activity Type:**  
Residential Location Incentive Grants - (Waiver only)  
**Project Number:**  
S01HmHsgR1  
**Projected Start Date:**  
05/12/2013  
**Benefit Type:**  
Direct Benefit (Households)  
**National Objective:**  
Low/Mod

**Activity Status:**  
Completed  
**Project Title:**  
Homeowner Housing  
**Projected End Date:**  
05/11/2015  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
New Jersey Department of Community Affairs

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$79,277,423.60
<b>Total Budget</b>	(\$373.26)	\$79,277,423.60
<b>Total Obligated</b>	(\$373.26)	\$79,277,423.60
<b>Total Funds Drawdown</b>	(\$373.26)	\$79,277,423.60
<b>Program Funds Drawdown</b>	(\$373.26)	\$79,277,423.60
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$373.26)	\$79,277,423.60
New Jersey Department of Community Affairs	(\$373.26)	\$79,277,423.60
<b>Most Impacted and Distressed Expended</b>	(\$373.26)	\$79,277,423.60
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**  
 Many Sandy-impacted homeowner had significant property damage to their residences and have suffered diminished property values. Moreover, some homeowners whose residences were substantially damaged by the storm will be required to elevate their residences. Additionally, with the passage of the Biggert-Waters Flood Insurance Act, flood insurance premiums for many are likely to rise, particularly for residences not above FEMA's base flood elevation. All of these costs threaten to force homeowners, and particularly LMI households, to leave their communities. The Homeowner Resettlement program is targeted to alleviate some of the pressures facing homeowners impacted by Superstorm Sandy.

**Location Description:**  
 Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

**Activity Progress Narrative:**  
 Voucher Revisions and Expense Modifications were made for Resettlement credits in RREM-DCA-LMI-R1 in order to put credits correctly into HRP from RREM.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

## Grantee Activity Number: HRP-DCA-UN-R1

### Activity Title: HOUSING RESETTLEMENT PROGRAM DCA UN R1

**Activity Type:**

Residential Location Incentive Grants - (Waiver only)

**Project Number:**

S01HmHsgR1

**Projected Start Date:**

05/12/2013

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Homeowner Housing

**Projected End Date:**

05/11/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Department of Community Affairs

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$117,084,125.86
<b>Total Budget</b>	(\$1,088.15)	\$117,084,125.86
<b>Total Obligated</b>	(\$1,088.15)	\$117,084,125.86
<b>Total Funds Drawdown</b>	(\$1,088.15)	\$117,084,125.86
<b>Program Funds Drawdown</b>	(\$1,088.15)	\$117,084,125.86
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$1,088.15)	\$117,084,125.86
New Jersey Department of Community Affairs	(\$1,088.15)	\$117,084,125.86
<b>Most Impacted and Distressed Expended</b>	(\$1,088.15)	\$117,084,125.86
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Many Sandy-impacted homeowner had significant property damage to their residences and have suffered diminished property values. Moreover, some homeowners whose residences were substantially damaged by the storm will be required to elevate their residences. Additionally, with the passage of the Biggert-Waters Flood Insurance Act, flood insurance premiums for many are likely to rise, particularly for residences not above FEMA's base flood elevation. All of these costs threaten to force homeowners, and particularly LMI households, to leave their communities. The Homeowner Resettlement program is targeted to alleviate some of the pressures facing homeowners impacted by Superstorm Sandy.

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

**Activity Progress Narrative:**

Voucher Revisions and Expense Modifications were made for Resettlement credits in RREM-DCA-UN-R1 in order to put credits correctly into HRP from RREM.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

## Grantee Activity Number: RREM-DCA-LMI-R1

### Activity Title: RREM DCA LMI R1

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

S01HmHsgR1

**Projected Start Date:**

05/12/2013

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Homeowner Housing

**Projected End Date:**

05/11/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Department of Community Affairs

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$225,073,063.34
<b>Total Budget</b>	\$373.26	\$225,073,063.34
<b>Total Obligated</b>	\$373.26	\$225,073,063.34
<b>Total Funds Drawdown</b>	\$373.26	\$225,073,063.34
<b>Program Funds Drawdown</b>	\$373.26	\$225,073,063.34
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$373.26	\$225,073,063.34
New Jersey Department of Community Affairs	\$373.26	\$225,073,063.34
<b>Most Impacted and Distressed Expended</b>	\$373.26	\$225,073,063.34
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

The RREM program will provide grant awards to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation and/or other mitigation activities. The program will also provide reimbursement for eligible expenses incurred prior to the implementation of this program.

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

**Activity Progress Narrative:**

Voucher Revisions and Expense Modifications were made for Resettlement credits in RREM-DCA-LMI-R1 in order to put credits correctly into HRP from RREM.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		0/0	
# of Properties	0		0/0	
# of Substantially Rehabilitated	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	
# of Singlefamily Units	0		0/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner	0	0	0	0/0	0/0	0/0	0

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None





## Grantee Activity Number: RREM-DCA-UN-R1

### Activity Title: RREM DCA UN R1

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
S01HmHsgR1

**Projected Start Date:**  
05/12/2013

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Urgent Need

**Activity Status:**  
Completed

**Project Title:**  
Homeowner Housing

**Projected End Date:**  
05/11/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
New Jersey Department of Community Affairs

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$179,652,783.07
<b>Total Budget</b>	\$1,088.15	\$179,652,783.07
<b>Total Obligated</b>	\$1,088.15	\$179,652,783.07
<b>Total Funds Drawdown</b>	\$1,088.15	\$179,652,783.07
<b>Program Funds Drawdown</b>	\$1,088.15	\$179,652,783.07
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,088.15	\$179,652,783.07
New Jersey Department of Community Affairs	\$1,088.15	\$179,652,783.07
<b>Most Impacted and Distressed Expended</b>	\$1,088.15	\$179,652,783.07
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

#### Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

#### Activity Description:

The RREM program will provide grant awards to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation and/or other mitigation activities. The program will also provide reimbursement for eligible expenses incurred prior to the implementation of this program.

#### Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

#### Activity Progress Narrative:

Voucher Revisions and Expense Modifications were made for Resettlement credits in RREM-DCA-UN-R1 in order to put credits correctly into HRP from RREM.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		0/0	
# of Properties	0		0/0	
# of Substantially Rehabilitated	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	
# of Singlefamily Units	0		0/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / S01HmHsgR3E / Homeowner Housing**



**Grantee Activity Number: BAB-DEP-LMI-R3E**  
**Activity Title: BLUE ACRES BUYOUT PROGRAM LMI R3E**

**Activity Type:**  
 Clearance and Demolition

**Project Number:**  
 S01HmHsgR3E

**Projected Start Date:**  
 06/02/2017

**Benefit Type:**  
 Area Benefit (Census)

**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way

**Project Title:**  
 Homeowner Housing

**Projected End Date:**  
 06/01/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
 NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,773,830.31
<b>Total Budget</b>	(\$5,390,398.17)	\$4,773,830.31
<b>Total Obligated</b>	(\$5,390,398.17)	\$5,273,830.31
<b>Total Funds Drawdown</b>	\$48,240.72	\$3,244,232.69
<b>Program Funds Drawdown</b>	\$48,240.72	\$3,244,232.69
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$25,320.72	\$3,244,232.69
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$25,320.72	\$3,244,232.69
<b>Most Impacted and Distressed Expended</b>	\$25,320.72	\$3,244,232.69
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Acquisition in support of demolition. The funding is being provided to buyout flood-prone properties and convert them to create open areas that can help absorb flood waters in future storms, making the state more resilient to future weather events. Buyouts may also allow communities to create, or add to, local park lands, or expand wetlands, forest and wildlife advantaged areas.

**Location Description:**

Counties: Middlesex and Monmouth.

**Activity Progress Narrative:**

In the Township of Old Bridge, the Borough of South River, the City of Pleasantville, and the Township of Woodbridge, there were no closings and demolitions in this quarter. However, 25,320.72 were expended for project related expenses.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of buildings (non-residential)	0	0/0
# of Businesses	0	0/0
# of Non-business	0	0/0
# of Properties	0	31/64
# of public facilities	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	31/64
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	31/64

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	0	0	0

  

LMI%:	58.59
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



**Grantee Activity Number: BAB-DEP-UN-R3E**  
**Activity Title: BLUE ACRES BUYOUT PROGRAM UN R3E**

**Activity Type:**  
Clearance and Demolition

**Project Number:**  
S01HmHsgR3E

**Projected Start Date:**  
06/02/2017

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Homeowner Housing

**Projected End Date:**  
06/01/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$37,355,341.11
<b>Total Budget</b>	(\$2,607,105.13)	\$37,355,341.11
<b>Total Obligated</b>	(\$2,607,105.13)	\$36,790,278.11
<b>Total Funds Drawdown</b>	\$151,369.68	\$34,199,088.11
<b>Program Funds Drawdown</b>	\$151,369.68	\$34,199,088.11
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$151,254.68	\$34,198,973.12
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$151,254.68	\$34,198,973.12
<b>Most Impacted and Distressed Expended</b>	\$151,254.68	\$34,198,973.12
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Acquisition in support of demolition. The funding is being provided to buyout flood-prone properties and convert them to create open areas that can help absorb flood waters in future storms, making the state more resilient to future weather events. Buyouts may also allow communities to create, or add to, local park lands, or expand wetlands, forest and wildlife advantaged areas.

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

**Activity Progress Narrative:**

In the Township of Ocean and the Borough of Keansburg, the official start date of the demolition process provided by DPMC Procurement was confirmed in this quarter. In the City of Linden, City of Rahway, the Township of Old Bridge, the Borough of South River, the Township of Woodbridge, the Borough of New Milford, and the Township of Manalapan, there were no closings and demolitions in this quarter.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of buildings (non-residential)	0	0/0
# of Businesses	0	0/0
# of Non-business	0	0/0
# of Properties	0	138/188
# of public facilities	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	138/188
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	138/188

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	0	0	0

LMI%:	34.1
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



## Grantee Activity Number: BAB-DEP-URN-LMI-R3E

### Activity Title: BLUE ACRES BUYOUT PROGRAM LMI URN R3E

**Activity Type:**

Clearance and Demolition

**Project Number:**

S01HmHsgR3E

**Projected Start Date:**

06/01/2015

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Housing

**Projected End Date:**

06/01/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$6,536,994.81
<b>Total Budget</b>	(\$1,778,138.62)	\$6,536,994.81
<b>Total Obligated</b>	(\$1,778,138.62)	\$5,571,861.38
<b>Total Funds Drawdown</b>	\$73,935.71	\$4,644,548.70
<b>Program Funds Drawdown</b>	\$73,935.71	\$4,644,548.70
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$73,935.71	\$4,644,548.70
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$73,935.71	\$4,644,548.70
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Acquisition in support of demolition. The funding is being provided to buyout flood-prone properties and convert them to create open areas that can help absorb flood waters in future storms, making the state more resilient to future weather events. Buyouts may also allow communities to create, or add to, to local park lands, or expand wetlands, forest and wildlife advantaged areas.

**Location Description:**

Burlington and Somerset

**Activity Progress Narrative:**

In the Borough of Manville, to date, 13 properties have been demolished including 6 properties demolished in this quarter. In the Township of Pemberton, a demo work order has been put together. The demolition project was advertised for bidding in this quarter.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of buildings (non-residential)	0	0/0
# of Businesses	0	0/0
# of Non-business	0	0/0
# of Properties	6	13/15
# of public facilities	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	6	13/15
# of Multifamily Units	0	0/0
# of Singlefamily Units	6	13/15

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Households	5	10	15	100.00
# of Persons	0	0	0	0
# Renter	5	10	15	100.00

LMI%:	54.62
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## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None





**Grantee Activity Number: BAB-DEP-URN-UN-R3E**  
**Activity Title: BLUE ACRES BUYOUT PROGRAM UN URN R3E**

**Activity Type:**  
Clearance and Demolition

**Project Number:**  
S01HmHsgR3E

**Projected Start Date:**  
06/01/2015

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Homeowner Housing

**Projected End Date:**  
06/01/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$6,919,627.33
<b>Total Budget</b>	(\$4,601,066.67)	\$6,919,627.33
<b>Total Obligated</b>	(\$4,601,066.67)	\$6,198,933.33
<b>Total Funds Drawdown</b>	\$53,259.68	\$4,231,809.81
<b>Program Funds Drawdown</b>	\$53,259.68	\$4,231,809.81
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$53,259.68	\$4,231,809.81
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$53,259.68	\$4,231,809.81
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Acquisition in support of demolition. The funding is being provided to buyout flood-prone properties and convert them to create open areas that can help absorb flood waters in future storms, making the state more resilient to future weather events. Buyouts may also allow communities to create, or add to, local park lands, or expand wetlands, forest and wildlife advantaged areas.

**Location Description:**

Burlington and Somerset

**Activity Progress Narrative:**

In the Borough of Manville, 19 of 67 properties met the national objective of Urgent Need (UN). To date, 5 properties have been demolished including 1 property demolished in this quarter. In the Township of Southampton, the demo work order has been put together. The demolition project was advertised for bidding in this quarter.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of buildings (non-residential)	0	0/0
# of Businesses	0	0/0
# of Non-business	0	0/0
# of Properties	1	5/10
# of public facilities	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	5/10
# of Multifamily Units	0	0/0
# of Singlefamily Units	1	5/10

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census

	Low	Mod	Total	Low/Mod%
# of Households	10	0	10	100.00
# of Persons	0	0	0	0
# Renter	10	0	10	100.00

LMI%:	27.04
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## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: BURA-DEP-LMI-R3E

### Activity Title: BURA DEP LMI R3E

**Activity Type:**

Disposition

**Project Number:**

S01HmHsgR3E

**Projected Start Date:**

06/02/2017

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Housing

**Projected End Date:**

06/30/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$35,476.00
<b>Total Budget</b>	\$0.00	\$35,476.00
<b>Total Obligated</b>	\$0.00	\$252,986.00
<b>Total Funds Drawdown</b>	\$0.00	\$35,476.00
<b>Program Funds Drawdown</b>	\$0.00	\$35,476.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$35,476.00
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$0.00	\$35,476.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$35,476.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Uniform Relocation Payment and Assistance (URA) in the support of Blue Acres Buyout program to successfully permanently relocate individuals who are renting from landlords who are selling their homes in support of demolition, due to flood-prone properties and will be converted create open areas that can help absorb flood waters in future storms, making the state more resilient to future weather events. Buyouts may also allow communities to create, or add to, to local park lands, or expand wetlands, forest and wildlife advantaged areas.

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

**Activity Progress Narrative:**

No displacement activity, and no Replacement Housing Payments were made this quarter in the Sandy Blue Acres Buyout program.



## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/20

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/20
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/20

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	5/20	1/0	6/20	100.00
# Owner	0	0	0	0/10	0/0	0/10	0
# Renter	0	0	0	5/10	1/0	6/10	100.00

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



## Grantee Activity Number: BURA-DEP-UN-R3E

### Activity Title: BURA DEP UN R3E

**Activity Type:**

Disposition

**Project Number:**

S01HmHsgR3E

**Projected Start Date:**

06/02/2017

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Homeowner Housing

**Projected End Date:**

06/30/2025

**Completed Activity Actual End Date:****Responsible Organization:**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$806,427.57

**Total Budget**

\$0.00 \$806,427.57

**Total Obligated**

\$0.00 \$1,054,051.00

**Total Funds Drawdown**

\$0.00 \$806,427.57

**Program Funds Drawdown**

\$0.00 \$806,427.57

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$806,427.57

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

\$0.00 \$806,427.57

**Most Impacted and Distressed Expended**

\$0.00 \$806,427.57

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:****Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

Uniform Relocation Payments and Assistance.

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

**Activity Progress Narrative:**

There has been no activity this quarter in the Sandy Blue Acres Buyout Program.

## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	33/40

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	1/40
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	1/40

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	2/0	36/40	5.56
# Owner	0	0	0	0/0	0/0	0/1	0
# Renter	0	0	0	0/0	2/0	36/39	5.56

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

## Grantee Activity Number: BURA-DEP-URN-LMI-R3E

### Activity Title: BURA DEP URN LMI R3E

**Activity Type:**

Disposition

**Project Number:**

S01HmHsgR3E

**Projected Start Date:**

06/24/2017

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Housing

**Projected End Date:**

06/30/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$171,816.00
<b>Total Budget</b>	\$0.00	\$171,816.00
<b>Total Obligated</b>	\$0.00	\$892,510.00
<b>Total Funds Drawdown</b>	\$0.00	\$171,816.00
<b>Program Funds Drawdown</b>	\$0.00	\$171,816.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$171,816.00
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$0.00	\$171,816.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Uniform Relocation Payment and Assistance (URA) in the support of Blue Acres Buyout program to successfully permanently relocate individuals who are renting from landlords who are selling their homes in support of demolition, due to flood-prone properties and will be converted create open areas that can help absorb flood waters in future storms, making the state more resilient to future weather events. Buyouts may also allow communities to create, or add to, to local park lands, or expand wetlands, forest and wildlife advantaged areas.

**Location Description:**

Burlington and Somerset

**Activity Progress Narrative:**

No displacement activity, and no Replacement Housing Payments were made this quarter in the Sandy Blue Acres Buyout program.



## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	6/6

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	6/6
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	6/6

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/4	0/2	6/6	0.00
# Owner	0	0	0	0/2	0/0	2/2	0.00
# Renter	0	0	0	0/2	0/2	4/4	0.00

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None





## Grantee Activity Number: BURA-DEP-URN-UN-R3E

### Activity Title: BURA DEP UN URN R3E

**Activity Type:**

Disposition

**Project Number:**

S01HmHsgR3E

**Projected Start Date:**

06/24/2017

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Homeowner Housing

**Projected End Date:**

06/30/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$85,782.00
<b>Total Budget</b>	\$0.00	\$85,782.00
<b>Total Obligated</b>	\$0.00	\$650,845.00
<b>Total Funds Drawdown</b>	\$0.00	\$85,782.00
<b>Program Funds Drawdown</b>	\$0.00	\$85,782.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$85,782.00
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$0.00	\$85,782.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Uniform Relocation Payment and Assistance (URA) in the support of Blue Acres Buyout program to successfully permanently relocate individuals who are renting from landlords who are selling their homes in support of demolition, due to flood-prone properties and will be converted create open areas that can help absorb flood waters in future storms, making the state more resilient to future weather events. Buyouts may also allow communities to create, or add to, to local park lands, or expand wetlands, forest and wildlife advantaged areas.

**Location Description:**

Burlington and Somerset

**Activity Progress Narrative:**

No displacement activity, and no Replacement Housing Payments were made this quarter in the Sandy Blue Acres Buyout Program.



## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	2/20

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	2/20
# of Multifamily Units	0	0/10
# of Singlefamily Units	0	2/10

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/10	0/10	2/20	0.00
# Owner	0	0	0	0/5	0/5	2/10	0.00
# Renter	0	0	0	0/5	0/5	2/10	0.00

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



## Grantee Activity Number: RREM-DCA-LMI-R3E

### Activity Title: RREM DCA LMI R3E

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

S01HmHsgR3E

**Projected Start Date:**

06/01/2017

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Housing

**Projected End Date:**

12/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Department of Community Affairs

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$43,259,906.90
<b>Total Budget</b>	\$7,760,593.02	\$43,259,906.90
<b>Total Obligated</b>	\$7,760,593.02	\$43,259,906.90
<b>Total Funds Drawdown</b>	\$0.00	\$35,499,313.88
<b>Program Funds Drawdown</b>	\$0.00	\$34,116,329.86
<b>Program Income Drawdown</b>	\$0.00	\$1,382,984.02
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$35,499,313.88
New Jersey Department of Community Affairs	\$0.00	\$35,499,313.88
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$35,499,313.88
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Anticipated Program Income	\$ 0.00	\$ 0.00

**Activity Description:**

The RREM program will provide grant awards to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation and/or other mitigation activities. The RREM program will provide grant awards to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation and/or other mitigation activities. The program will also provide reimbursement for eligible expenses incurred prior to the implementation of this program.

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
Activity funds eligible for DREF		0		0/0
#Additional Attic/Roof		0		0/0
#Clothes washers replaced		0		0/0
#Dishwashers replaced		0		0/0
#Efficient AC added/replaced		0		0/0
# ELI Households (0-30% AMI)		0		0/0
#Energy Star Replacement		0		0/0
#High efficiency heating plants		0		0/0
#Light fixtures (outdoors)		0		0/0
#Light Fixtures (indoors)		0		0/0
#Low flow showerheads		0		0/0
#Low flow toilets		0		0/0
# of Elevated Structures		0		0/0
# of Properties		0		0/0
# of Section 3 Labor Hours		0		0/0
# of Substantially Rehabilitated		0		0/0
# of Targeted Section 3 Labor		0		0/0
# of Total Labor Hours		0		0/0
#Refrigerators replaced		0		0/0
#Replaced hot water heaters		0		0/0
#Replaced thermostats		0		0/0
#Sites re-used		0		0/0
#Units deconstructed		0		0/0
#Units exceeding Energy Star		0		0/0
#Units with bus/rail access		0		0/0
#Units with other green		0		0/0
#Units with solar panels		0		0/0

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		0		0/0
# of Singlefamily Units		0		0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

	Amount
Anticipated Program Income	\$1,382,984.02
Total Other Funding Sources	\$1,382,984.02



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

---

**Activity Supporting Documents:**

None



## Grantee Activity Number: RREM-DCA-UN-R3E

### Activity Title: RREM DCA UN R3E

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

S01HmHsgR3E

**Projected Start Date:**

06/01/2017

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Homeowner Housing

**Projected End Date:**

12/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Department of Community Affairs

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$60,665,638.07
<b>Total Budget</b>	\$7,292,403.45	\$60,665,638.07
<b>Total Obligated</b>	\$7,292,403.45	\$60,665,638.07
<b>Total Funds Drawdown</b>	\$0.00	\$50,850,211.73
<b>Program Funds Drawdown</b>	\$0.00	\$49,757,714.73
<b>Program Income Drawdown</b>	\$0.00	\$1,092,497.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$50,850,211.73
New Jersey Department of Community Affairs	\$0.00	\$50,850,211.73
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$50,850,211.73
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Anticipated Program Income	\$ 0.00	\$ 0.00

**Activity Description:**

The RREM program will provide grant awards to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation and/or other mitigation activities. The RREM program will provide grant awards to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation and/or other mitigation activities. The program will also provide reimbursement for eligible expenses incurred prior to the implementation of this program.

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
Activity funds eligible for DREF		0		0/0
#Additional Attic/Roof		0		0/0
#Clothes washers replaced		0		0/0
#Dishwashers replaced		0		0/0
#Efficient AC added/replaced		0		0/0
# ELI Households (0-30% AMI)		0		0/0
#Energy Star Replacement		0		0/0
#High efficiency heating plants		0		0/0
#Light fixtures (outdoors)		0		0/0
#Light Fixtures (indoors)		0		0/0
#Low flow showerheads		0		0/0
#Low flow toilets		0		0/0
# of Elevated Structures		0		0/0
# of Properties		0		0/0
# of Section 3 Labor Hours		0		0/0
# of Substantially Rehabilitated		0		0/0
# of Targeted Section 3 Labor		0		0/0
# of Total Labor Hours		0		0/0
#Refrigerators replaced		0		0/0
#Replaced hot water heaters		0		0/0
#Replaced thermostats		0		0/0
#Sites re-used		0		0/0
#Units deconstructed		0		0/0
#Units exceeding Energy Star		0		0/0
#Units with bus/rail access		0		0/0
#Units with other green		0		0/0
#Units with solar panels		0		0/0

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		0		0/0
# of Singlefamily Units		0		0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

	Amount
Anticipated Program Income	\$1,092,497.00
Total Other Funding Sources	\$1,092,497.00



## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / S01HmHsgR5E / Homeowner Housing**





**Grantee Activity Number: HRB-DCA-LMI-R5E**  
**Activity Title: HOMEOWNER REBUILDING PROGRAM DCA LMIR5E**

**Activity Type:**  
 Rehabilitation/reconstruction of residential structures  
**Project Number:**  
 S01HmHsgR5E  
**Projected Start Date:**  
 06/25/2017  
**Benefit Type:**  
 Direct Benefit (Households)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Homeowner Housing  
**Projected End Date:**  
 12/31/2023  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 New Jersey Department of Community Affairs

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$11,765,930.99
<b>Total Budget</b>	\$0.00	\$11,765,930.99
<b>Total Obligated</b>	\$0.00	\$11,765,930.99
<b>Total Funds Drawdown</b>	\$60,311.51	\$7,441,793.02
<b>Program Funds Drawdown</b>	\$60,311.51	\$7,415,159.03
<b>Program Income Drawdown</b>	\$0.00	\$26,633.99
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$114,779.70	\$7,496,481.02
New Jersey Department of Community Affairs	\$114,779.70	\$7,496,481.02
<b>Most Impacted and Distressed Expended</b>	\$114,779.70	\$7,496,481.02
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Anticipated Program Income	\$ 0.00	\$ 0.00

**Activity Description:**  
 Funds will target LMI households that may have been eligible for RREM assistance but did not submit an application during the RREM application period.

**Location Description:**  
 Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

**Activity Progress Narrative:**  
 Through this quarter, 274 homeowners in the Low-to-Moderate Income (LMI) Program have signed their grant agreements. At this point in time, 100% of eligible applicants have signed a grant award agreement with the LMI Program. In this quarter, 3 projects were completed. More than \$44 million (direct program only) of CDBG-DR funding was disbursed through this quarter, 261 projects completed construction, and there are 0 grant



agreements left to sign. There are 5 projects in construction at this point.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	3		205/300	
# of Properties	5		261/300	
# of Substantially Rehabilitated	3		141/300	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	5		261/300	
# of Singlefamily Units	5		261/300	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	3	2	5	176/180	85/120	261/300	100.00
# Owner	3	2	5	176/180	85/120	261/300	100.00

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

	Amount
Anticipated Program Income	\$26,633.99
Total Other Funding Sources	\$26,633.99

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



## Grantee Activity Number: IBAB-DEP-LMI-BUY-R5E

### Activity Title: I BLUE ACRES BUYOUT LMI R5E

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

S01HmHsgR5E

**Projected Start Date:**

12/31/2022

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Housing

**Projected End Date:**

06/30/2025

**Completed Activity Actual End Date:****Responsible Organization:**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$2,205,000.00

**Total Budget**

\$2,205,000.00 \$2,205,000.00

**Total Obligated**

\$2,205,000.00 \$2,205,000.00

**Total Funds Drawdown**

\$0.00 \$0.00

**Program Funds Drawdown**

\$0.00 \$0.00

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$0.00

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

\$0.00 \$0.00

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:****Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

Blue Acres is a voluntary buyout and incentive program that will be administered by DEP. Buyouts are acquisitions of properties located in a floodway, floodplain, or other disaster risk reduction area that reduce the risk from future flooding. Under Blue Acres, buyout properties will be voluntarily sold to DEP or their designee for current fair market value (post-storm value) and must be converted to and maintained per open space, recreational or wetlands management, or other disaster risk reduction practices. The program also may provide incentives to eligible homeowners to help them afford the costs related to relocating to a lower risk area.

**Location Description:****Activity Progress Narrative:**

Opened for administrative purposes.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

**Grantee Activity Number: IBAB-DEP-LMI-INC-R5E**  
**Activity Title: I BLUE ACRES INCENTIVE LMI R5E**

**Activity Type:**

Housing incentives to encourage resettlement

**Project Number:**

S01HmHsgR5E

**Projected Start Date:**

12/31/2022

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Housing

**Projected End Date:**

06/30/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,205,000.00
<b>Total Budget</b>	\$2,205,000.00	\$2,205,000.00
<b>Total Obligated</b>	\$2,205,000.00	\$2,205,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Safe Housing Incentives are limited to primary residents. In exchange for receiving a Safe Housing Incentive, applicants must agree to move to a lower risk area. For this program, a lower risk area is an area outside the SFHA, or the 100-year floodplain, as defined by FEMA, NFIP, and/or DEP's forthcoming Inland Flood Rule.

**Location Description:**

The Counties of Bergen, Essex, Hudson, Middlesex, and Union.

**Activity Progress Narrative:**

Opened for administrative purposes.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/12	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/12	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/12	0/0	0/12	0
# Owner	0	0	0	0/12	0/0	0/12	0
# Renter	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: IBAB-DEP-LMI-URA R5E**  
**Activity Title: I BLUE ACRES URA LMI R5E**

**Activity Type:**

Disposition

**Project Number:**

S01HmHsgR5E

**Projected Start Date:**

12/31/2022

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Housing

**Projected End Date:**

06/30/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$90,000.00
<b>Total Budget</b>	\$90,000.00	\$90,000.00
<b>Total Obligated</b>	\$90,000.00	\$90,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Uniform Relocation Payment and Assistance.

**Location Description:**

The Counties of Bergen, Essex, Hudson, Middlesex, and Union.

**Activity Progress Narrative:**

Opened for administrative purposes.



## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/1
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner	0	0	0	0/1	0/0	0/1	0
# Renter	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None





# Grantee Activity Number: IBAB-DEP-UN-BUY-R5E

## Activity Title: I BLUE ACRES BUYOUT UN R5E

### Activity Type:

Acquisition - buyout of residential properties

### Project Number:

S01HmHsgR5E

### Projected Start Date:

12/31/2022

### Benefit Type:

Direct Benefit (Households)

### National Objective:

Urgent Need

### Activity Status:

Under Way

### Project Title:

Homeowner Housing

### Projected End Date:

06/30/2025

### Completed Activity Actual End Date:

### Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$6,615,000.00
<b>Total Budget</b>	\$6,615,000.00	\$6,615,000.00
<b>Total Obligated</b>	\$6,615,000.00	\$6,615,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

### Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

### Activity Description:

Blue Acres is a voluntary buyout and incentive program that will be administered by DEP. Buyouts are acquisitions of properties located in a floodway, floodplain, or other disaster risk reduction area that reduce the risk from future flooding. Under Blue Acres, buyout properties will be voluntarily sold to DEP or their designee for current fair market value (post-storm value) and must be converted to and maintained per open space, recreational or wetlands management, or other disaster risk reduction practices. The program also may provide incentives to eligible homeowners to help them afford the costs related to relocating to a lower risk area.

### Location Description:

The Counties of Bergen, Essex, Hudson, Middlesex, and Union.

### Activity Progress Narrative:

Opened for administrative purposes.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		0/0	
# of Parcels acquired by admin	0		0/33	
# of Parcels acquired by	0		0/0	
# of Parcels acquired	0		0/0	
# of Properties	0		0/0	
Total acquisition compensation	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/33	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/33	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/33	0
# Owner	0	0	0	0/0	0/0	0/33	0
# Renter	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Grantee Activity Number: IBAB-DEP-UN-INC-R5E**  
**Activity Title: I BLUE ACRES INCENTIVE UN R5E**

**Activity Type:**

Housing incentives to encourage resettlement

**Project Number:**

S01HmHsgR5E

**Projected Start Date:**

12/31/2022

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Homeowner Housing

**Projected End Date:**

06/30/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$6,615,000.00
<b>Total Budget</b>	\$6,615,000.00	\$6,615,000.00
<b>Total Obligated</b>	\$6,615,000.00	\$6,615,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Safe Housing Incentives are limited to primary residents. In exchange for receiving a Safe Housing Incentive, applicants must agree to move to a lower risk area. For this program, a lower risk area is an area outside the SFHA, or the 100-year floodplain, as defined by FEMA, NFIP, and/or DEP's forthcoming Inland Flood Rule.

**Location Description:**

The Counties of Bergen, Essex, Hudson, Middlesex, and Union.

**Activity Progress Narrative:**

Opened for administrative purposes.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/33	0
# Owner	0	0	0	0/0	0/0	0/33	0
# Renter	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



**Grantee Activity Number: IBAB-DEP-UN-URA R5E**  
**Activity Title: I BLUE ACRES URA UN R5E**

**Activity Type:**

Disposition

**Project Number:**

S01HmHsgR5E

**Projected Start Date:**

12/31/2022

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Homeowner Housing

**Projected End Date:**

06/30/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$270,000.00

**Total Budget**

\$270,000.00 \$270,000.00

**Total Obligated**

\$270,000.00 \$270,000.00

**Total Funds Drawdown**

\$0.00 \$0.00

**Program Funds Drawdown**

\$0.00 \$0.00

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$0.00

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

\$0.00 \$0.00

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

Uniform Relocation Payment and Assistance.

**Location Description:**

The Counties of Bergen, Essex, Hudson, Middlesex, and Union.

**Activity Progress Narrative:**

Opened for administrative purposes.



## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/1
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/1	0
# Owner	0	0	0	0/0	0/0	0/1	0
# Renter	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



## Grantee Activity Number: IHARP-DCA-IDA-LMI-HRA-R5E

### Activity Title: I HARP DCA IDA LMI HRA R5E

**Activity Type:**

Rental Assistance (waiver only)

**Project Number:**

S01HmHsgR5E

**Projected Start Date:**

12/31/2022

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Housing

**Projected End Date:**

06/30/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Department of Community Affairs

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$184,992.00
<b>Total Budget</b>	\$184,992.00	\$184,992.00
<b>Total Obligated</b>	\$184,992.00	\$184,992.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
New Jersey Department of Community Affairs	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Provides short term rental assistance in the form of a grant to home owners participating in the Homeowner Assistance and Recovery Program (HARP) while their homes are being renovated.

**Location Description:**

The Counties of Bergen, Essex, Hudson, Middlesex, and Union.

**Activity Progress Narrative:**

Opened for administrative purposes.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
Activity funds eligible for DREF		0		0/0
# of buildings (non-residential)		0		0/0
# of Businesses		0		0/0
# of Non-business		0		0/0
# of Parcels acquired by admin		0		0/0
# of Parcels acquired by		0		0/0
# of Parcels acquired		0		0/0
# of Properties		0		0/4
# of public facilities		0		0/0
Total acquisition compensation		0		0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/4	0/0	0/4	0
# Renter	0	0	0	0/4	0/0	0/4	0

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: IHARP-DCA-IDA-LMI-R5E

## Activity Title: I HARP DCA IDA LMI R5E

### Activity Type:

Rehabilitation/reconstruction of residential structures

### Project Number:

S01HmHsgR5E

### Projected Start Date:

12/31/2022

### Benefit Type:

Direct Benefit (Households)

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Homeowner Housing

### Projected End Date:

06/30/2025

### Completed Activity Actual End Date:

### Responsible Organization:

New Jersey Department of Community Affairs

### Overall

#### Total Projected Budget from All Sources

### Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$1,855,008.00

#### Total Budget

\$1,855,008.00 \$1,855,008.00

#### Total Obligated

\$1,855,008.00 \$1,855,008.00

#### Total Funds Drawdown

\$0.00 \$0.00

##### Program Funds Drawdown

\$0.00 \$0.00

##### Program Income Drawdown

\$0.00 \$0.00

#### Program Income Received

\$0.00 \$0.00

#### Total Funds Expended

\$0.00 \$0.00

New Jersey Department of Community Affairs

\$0.00 \$0.00

#### Most Impacted and Distressed Expended

\$0.00 \$0.00

#### Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

### Other Funds:

#### Overall

#### This Period

#### To Date

Match Funds

\$ 0.00

\$ 0.00

### Activity Description:

The program provides grants to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation, and/or other mitigation activities. These mitigation activities include but are not limited to structural and utility retrofits to make the building more resistant to floods, grading and slope stabilization, and drainage improvements. Only costs incurred after an award is made will be eligible for reimbursement. Reimbursement of pre-award costs is not allowed.

### Location Description:

The Counties of Bergen, Essex, Hudson, Middlesex, and Union.

### Activity Progress Narrative:

Opened for administrative purposes.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
#Additional Attic/Roof	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Efficient AC added/replaced	0	0/0
# ELI Households (0-30% AMI)	0	0/0
#Energy Star Replacement	0	0/0
#High efficiency heating plants	0	0/0
#Light fixtures (outdoors)	0	0/0
#Light Fixtures (indoors)	0	0/0
#Low flow showerheads	0	0/0
#Low flow toilets	0	0/0
# of Elevated Structures	0	0/12
# of Properties	0	0/12
# of Section 3 Labor Hours	0	0/0
# of Substantially Rehabilitated	0	0/12
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0
#Refrigerators replaced	0	0/0
#Replaced hot water heaters	0	0/0
#Replaced thermostats	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units exceeding Energy Star	0	0/0
#Units with bus/rail access	0	0/0
#Units with other green	0	0/0
#Units with solar panels	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/12
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/12

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/12	0/0	0/12	0
# Owner	0	0	0	0/12	0/0	0/12	0
# Renter	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



**Activity Supporting Documents:**

None



**Grantee Activity Number: IHARP-DCA-IDA-UN-HRA-R5E**  
**Activity Title: I HARP DCA IDA UN HRA R5E**

**Activity Type:**  
 Rental Assistance (waiver only)  
**Project Number:**  
 S01HmHsgR5E  
**Projected Start Date:**  
 12/31/2022  
**Benefit Type:**  
 Direct Benefit (Households)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Homeowner Housing  
**Projected End Date:**  
 06/30/2025  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 New Jersey Department of Community Affairs

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$554,976.00
<b>Total Budget</b>	\$554,976.00	\$554,976.00
<b>Total Obligated</b>	\$554,976.00	\$554,976.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
New Jersey Department of Community Affairs	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Provides short term rental assistance in the form of a grant to home owners participating in the Homeowner Assistance and Recovery Program (HARP) while their homes are being renovated.

**Location Description:**

The Counties of Bergen, Essex, Hudson, Middlesex, and Union.

**Activity Progress Narrative:**

Opened for administrative purposes.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		0/0	
# of buildings (non-residential)	0		0/0	
# of Businesses	0		0/0	
# of Non-business	0		0/0	
# of Parcels acquired by admin	0		0/0	
# of Parcels acquired by	0		0/0	
# of Parcels acquired	0		0/0	
# of Properties	0		0/11	
# of public facilities	0		0/0	
Total acquisition compensation	0		0/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/11	0
# Renter	0	0	0	0/0	0/0	0/11	0

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

# Grantee Activity Number: IHARP-DCA-IDA-UN-R5E

## Activity Title: I HARP DCA IDA UN R5E

### Activity Type:

Rehabilitation/reconstruction of residential structures

### Project Number:

S01HmHsgR5E

### Projected Start Date:

12/31/2022

### Benefit Type:

Direct Benefit (Households)

### National Objective:

Urgent Need

### Activity Status:

Under Way

### Project Title:

Homeowner Housing

### Projected End Date:

06/30/2025

### Completed Activity Actual End Date:

### Responsible Organization:

New Jersey Department of Community Affairs

### Overall

#### Total Projected Budget from All Sources

**Oct 1 thru Dec 31, 2022** **To Date**

\$0.00 \$5,565,024.00

#### Total Budget

\$5,565,024.00 \$5,565,024.00

#### Total Obligated

\$5,565,024.00 \$5,565,024.00

#### Total Funds Drawdown

\$0.00 \$0.00

##### Program Funds Drawdown

\$0.00 \$0.00

##### Program Income Drawdown

\$0.00 \$0.00

#### Program Income Received

\$0.00 \$0.00

#### Total Funds Expended

\$0.00 \$0.00

New Jersey Department of Community Affairs

\$0.00 \$0.00

#### Most Impacted and Distressed Expended

\$0.00 \$0.00

#### Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

### Other Funds:

#### Overall

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

### Activity Description:

The program provides grants to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation, and/or other mitigation activities. These mitigation activities include but are not limited to structural and utility retrofits to make the building more resistant to floods, grading and slope stabilization, and drainage improvements. Only costs incurred after an award is made will be eligible for reimbursement. Reimbursement of pre-award costs is not allowed.

### Location Description:

The Counties of Bergen, Essex, Hudson, Middlesex, and Union.

### Activity Progress Narrative:

Opened for administrative purposes.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
#Additional Attic/Roof	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Efficient AC added/replaced	0	0/0
# ELI Households (0-30% AMI)	0	0/0
#Energy Star Replacement	0	0/0
#High efficiency heating plants	0	0/0
#Light fixtures (outdoors)	0	0/0
#Light Fixtures (indoors)	0	0/0
#Low flow showerheads	0	0/0
#Low flow toilets	0	0/0
# of Elevated Structures	0	0/35
# of Properties	0	0/35
# of Section 3 Labor Hours	0	0/0
# of Substantially Rehabilitated	0	0/35
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0
#Refrigerators replaced	0	0/0
#Replaced hot water heaters	0	0/0
#Replaced thermostats	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units exceeding Energy Star	0	0/0
#Units with bus/rail access	0	0/0
#Units with other green	0	0/0
#Units with solar panels	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/35
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/35

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/35	0
# Owner	0	0	0	0/0	0/0	0/35	0
# Renter	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



**Activity Supporting Documents:**

None





**Grantee Activity Number: ISMNH-DCA-IDA-LMI-R5E**  
**Activity Title: I SMART MOVE NJ DCA IDA LMI R5E**

**Activity Type:**  
Construction of new housing  
**Project Number:**  
S01HmHsgR5E  
**Projected Start Date:**  
12/31/2022  
**Benefit Type:**  
Direct Benefit (Households)  
**National Objective:**  
Low/Mod

**Activity Status:**  
Planned  
**Project Title:**  
Homeowner Housing  
**Projected End Date:**  
06/30/2025  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
New Jersey Department of Community Affairs

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,250,000.00
<b>Total Budget</b>	\$1,250,000.00	\$1,250,000.00
<b>Total Obligated</b>	\$1,250,000.00	\$1,250,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
New Jersey Department of Community Affairs	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

The State is piloting a program that subsidizes the new development of quality, energy-efficient, resilient, and affordable housing in lower risk areas within or near disaster-impacted communities that are participating in Blue Acres or other buyout programs that are supported by different funding sources. The program aims to provide safe housing for relocating residents so they may stay in or near their communities after selling their high-risk properties.

**Location Description:**

The Counties of Bergen, Essex, Hudson, Middlesex, and Union.

**Activity Progress Narrative:**

Opened for administrative purposes.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		0/0	
# ELI Households (0-30% AMI)	0		0/0	
#Low flow showerheads	0		0/0	
#Low flow toilets	0		0/0	
# of Elevated Structures	0		0/4	
# of Section 3 Labor Hours	0		0/0	
# of Targeted Section 3 Labor	0		0/0	
# of Total Labor Hours	0		0/0	
#Sites re-used	0		0/0	
#Units exceeding Energy Star	0		0/0	
#Units with bus/rail access	0		0/0	
#Units with other green	0		0/0	
#Units with solar panels	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/4	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/4	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/4	0/0	0/4	0
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/4	0/0	0/4	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Grantee Activity Number: ISMNH-DCA-IDA-UN-R5E**  
**Activity Title: I SMART MOVE NJ DCA IDA UN R5E**

**Activity Type:**  
 Construction of new housing  
**Project Number:**  
 S01HmHsgR5E  
**Projected Start Date:**  
 12/31/2022  
**Benefit Type:**  
 Direct Benefit (Households)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Planned  
**Project Title:**  
 Homeowner Housing  
**Projected End Date:**  
 06/30/2025  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 New Jersey Department of Community Affairs

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,750,000.00
<b>Total Budget</b>	\$3,750,000.00	\$3,750,000.00
<b>Total Obligated</b>	\$3,750,000.00	\$3,750,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
New Jersey Department of Community Affairs	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

The State is piloting a program that subsidizes the new development of quality, energy-efficient, resilient, and affordable housing in lower risk areas within or near disaster-impacted communities that are participating in Blue Acres or other buyout programs that are supported by different funding sources. The program aims to provide safe housing for relocating residents so they may stay in or near their communities after selling their high-risk properties.

**Location Description:**

The Counties of Bergen, Essex, Hudson, Middlesex, and Union.

**Activity Progress Narrative:**

Opened for administrative purposes.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
Activity funds eligible for DREF		0		0/0
# ELI Households (0-30% AMI)		0		0/0
#Low flow showerheads		0		0/0
#Low flow toilets		0		0/0
# of Elevated Structures		0		0/12
# of Section 3 Labor Hours		0		0/0
# of Targeted Section 3 Labor		0		0/0
# of Total Labor Hours		0		0/0
#Sites re-used		0		0/0
#Units exceeding Energy Star		0		0/0
#Units with bus/rail access		0		0/0
#Units with other green		0		0/0
#Units with solar panels		0		0/0

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		0		0/12
# of Multifamily Units		0		0/0
# of Singlefamily Units		0		0/12

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/12	0
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/0	0/0	0/12	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

## Grantee Activity Number: ISRRP-DCA-IDA-LMI-R5E

### Activity Title: I SMALL RENTAL REPAIR PROGRAM DCA IDA LMI R5E

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

S01HmHsgR5E

**Projected Start Date:**

12/31/2022

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

Homeowner Housing

**Projected End Date:**

06/30/2025

**Completed Activity Actual End Date:****Responsible Organization:**

New Jersey Department of Community Affairs

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$4,950,000.00

**Total Budget**

\$4,950,000.00 \$4,950,000.00

**Total Obligated**

\$4,950,000.00 \$4,950,000.00

**Total Funds Drawdown**

\$0.00 \$0.00

**Program Funds Drawdown**

\$0.00 \$0.00

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$0.00

New Jersey Department of Community Affairs

\$0.00 \$0.00

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:****Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

This program will provide zero-interest, forgivable loans to owners of rental properties with one to seven units requiring rehabilitation due to damages from Hurricane Ida. The program will restore or create additional affordable rental units in disaster-impacted areas. It also will work to alleviate blight in some of the areas that were hit hardest by the storm. Properties must maintain affordability periods in accordance with the program standards.

**Location Description:**

The Counties of Bergen, Essex, Hudson, Middlesex, and Union.

**Activity Progress Narrative:**

Opened for administrative purposes.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
#Additional Attic/Roof	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Efficient AC added/replaced	0	0/0
# ELI Households (0-30% AMI)	0	0/0
#Energy Star Replacement	0	0/0
#High efficiency heating plants	0	0/0
#Light fixtures (outdoors)	0	0/0
#Light Fixtures (indoors)	0	0/0
#Low flow showerheads	0	0/0
#Low flow toilets	0	0/0
# of Elevated Structures	0	0/0
# of Properties	0	0/65
# of Section 3 Labor Hours	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0
#Refrigerators replaced	0	0/0
#Replaced hot water heaters	0	0/0
#Replaced thermostats	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units exceeding Energy Star	0	0/0
#Units with bus/rail access	0	0/0
#Units with other green	0	0/0
#Units with solar panels	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/65
# of Multifamily Units	0	0/65
# of Singlefamily Units	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/65	0/0	0/65	0
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/65	0/0	0/65	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



**Activity Supporting Documents:**

None



## Grantee Activity Number: ISRRP-DCA-IDA-LMI-URA-R5E

### Activity Title: I SMALL RENTAL REPAIR PROGRAM DCA IDA LMI URA R5E

**Activity Type:**

Disposition

**Project Number:**

S01HmHsgR5E

**Projected Start Date:**

12/31/2022

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

Homeowner Housing

**Projected End Date:**

06/30/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Department of Community Affairs

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$50,000.00

**Total Budget**

\$50,000.00 \$50,000.00

**Total Obligated**

\$50,000.00 \$50,000.00

**Total Funds Drawdown**

\$0.00 \$0.00

**Program Funds Drawdown**

\$0.00 \$0.00

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$0.00

New Jersey Department of Community Affairs

\$0.00 \$0.00

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

Uniform Relocation Payment and Assistance.

**Location Description:**

The Counties of Bergen, Essex, Hudson, Middlesex, and Union.

**Activity Progress Narrative:**

Opened for administrative purposes.





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

## Grantee Activity Number: RREM-DCA-LMI-R5E

### Activity Title: RREM DCA LMI R5E

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

S01HmHsgR5E

**Projected Start Date:**

06/25/2017

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Housing

**Projected End Date:**

12/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Department of Community Affairs

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

New Jersey Department of Community Affairs

**Most Impacted and Distressed Expended**

**Other Funds**

Match Funds

Non-Match Funds

**Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$44,001,365.11

(\$7,737,040.32) \$44,001,365.11

(\$7,737,040.32) \$44,001,365.11

\$845,527.48 \$33,556,876.02

\$821,974.78 \$31,991,078.94

\$23,552.70 \$1,565,797.08

\$0.00 \$0.00

\$974,148.71 \$33,678,178.33

\$974,148.71 \$33,678,178.33

\$974,148.71 \$33,693,178.33

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

Match Funds

Non-Match Funds

Anticipated Program Income

**This Period**

\$ 0.00

\$ 0.00

\$ 0.00

**To Date**

\$ 0.00

\$ 0.00

\$ 0.00

**Activity Description:**

The RREM program will provide grant awards to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation and/or other mitigation activities. The RREM program will provide grant awards to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation and/or other mitigation activities. The program will also provide reimbursement for eligible expenses incurred prior to the implementation of this program.

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

**Activity Progress Narrative:**



21 Reconstruction, Rehabilitation, Elevation, and Mitigation (RREM) projects completed construction during this quarter. The total number of completed homes through this quarter has increased to 6952. At this point in time, 100% of eligible applicants have signed a grant award agreement with the RREM Program. The total number of grants signed to date is 7,047. There are 93 projects in construction at this point. The efforts of this vigorous RREM Program activity have resulted in more than \$950M (direct program only) of Community Development.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
#Additional Attic/Roof	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Efficient AC added/replaced	0	0/0
# ELI Households (0-30% AMI)	0	0/0
#Energy Star Replacement	0	0/0
#High efficiency heating plants	0	0/0
#Light fixtures (outdoors)	0	0/0
#Light Fixtures (indoors)	0	0/0
#Low flow showerheads	0	0/0
#Low flow toilets	0	0/0
# of Elevated Structures	9	2571/2542
# of Properties	11	2943/2947
# of Section 3 Labor Hours	0	0/0
# of Substantially Rehabilitated	7	2180/2156
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0
#Refrigerators replaced	0	0/0
#Replaced hot water heaters	0	0/0
#Replaced thermostats	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units exceeding Energy Star	0	0/0
#Units with bus/rail access	0	0/0
#Units with other green	0	0/0
#Units with solar panels	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	11	2943/2947
# of Singlefamily Units	11	2943/2947

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	5	6	11	1598/1580	1345/1367	2943/2947	100.00
# Owner	5	6	11	1598/1580	1345/1367	2943/2947	100.00

## Activity Locations

No Activity Locations found.

### Other Funding Sources

	Amount
Anticipated Program Income	\$1,542,244.38
Total Other Funding Sources	\$1,542,244.38



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

---

**Activity Supporting Documents:**

None



## Grantee Activity Number: RREM-DCA-UN-R5E

### Activity Title: RREM DCA UN R5E

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

S01HmHsgR5E

**Projected Start Date:**

06/25/2017

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Homeowner Housing

**Projected End Date:**

12/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Department of Community Affairs

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$57,746,761.16
<b>Total Budget</b>	(\$7,256,602.95)	\$57,746,761.16
<b>Total Obligated</b>	(\$7,256,602.95)	\$57,746,761.16
<b>Total Funds Drawdown</b>	\$717,566.21	\$45,397,597.19
<b>Program Funds Drawdown</b>	\$681,765.71	\$42,799,170.56
<b>Program Income Drawdown</b>	\$35,800.50	\$2,598,426.63
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$877,713.22	\$45,587,056.43
New Jersey Department of Community Affairs	\$877,713.22	\$45,587,056.43
<b>Most Impacted and Distressed Expended</b>	\$877,713.22	\$45,572,056.43
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Anticipated Program Income	\$ 0.00	\$ 0.00

**Activity Description:**

The RREM program will provide grant awards to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation and/or other mitigation activities. The RREM program will provide grant awards to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation and/or other mitigation activities. The program will also provide reimbursement for eligible expenses incurred prior to the implementation of this program.

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

**Activity Progress Narrative:**



21 Reconstruction, Rehabilitation, Elevation, and Mitigation (RREM) projects completed construction during this quarter. The total number of completed homes through this quarter has increased to 6952. At this point in time, 100% of eligible applicants have signed a grant award agreement with the RREM Program. The total number of grants signed to date is 7,047. There are 93 projects in construction at this point. The efforts of this vigorous RREM Program activity have resulted in more than \$950M (direct program only) of Community Development.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
#Additional Attic/Roof	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Efficient AC added/replaced	0	0/0
# ELI Households (0-30% AMI)	0	0/0
#Energy Star Replacement	0	0/0
#High efficiency heating plants	0	0/0
#Light fixtures (outdoors)	0	0/0
#Light Fixtures (indoors)	0	0/0
#Low flow showerheads	0	0/0
#Low flow toilets	0	0/0
# of Elevated Structures	9	3501/3480
# of Properties	10	4012/4053
# of Section 3 Labor Hours	0	0/0
# of Substantially Rehabilitated	4	2709/2743
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0
#Refrigerators replaced	0	0/0
#Replaced hot water heaters	0	0/0
#Replaced thermostats	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units exceeding Energy Star	0	0/0
#Units with bus/rail access	0	0/0
#Units with other green	0	0/0
#Units with solar panels	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	10	4012/4053
# of Singlefamily Units	10	4012/4053

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	10	36/4053	0/0	4012/4053	0.90
# Owner	0	0	10	36/4053	0/0	4012/4053	0.90
# Renter	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources

	Amount
Total Other Funding Sources	\$2,562,626.13



Anticipated Program Income

\$2,562,626.13

Total Other Funding Sources

\$2,562,626.13

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

---

**Activity Supporting Documents:**

None

**Project # / S01InfrastructureR2 / Infrastructure**



**Grantee Activity Number: ERB-EDA-LMI-R2**  
**Activity Title: NJ ENERGY RESILIENCE BANK LMI R2**

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

S01InfrastructureR2

**Projected Start Date:**

07/29/2014

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure

**Projected End Date:**

07/28/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Economic Development Authority

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$282,571.81
<b>Total Budget</b>	\$0.00	\$282,571.81
<b>Total Obligated</b>	\$0.00	\$282,571.81
<b>Total Funds Drawdown</b>	\$0.00	\$282,571.81
<b>Program Funds Drawdown</b>	\$0.00	\$282,571.81
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$282,571.81
New Jersey Economic Development Authority	\$0.00	\$282,571.81
<b>Most Impacted and Distressed Expended</b>	\$185.99	\$188,171.91
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

New Jersey Economic Development Agency will use \$200 million in CDBG-DR funds for grants to eligible applicants (initially water and wastewater treatment facilities will be prioritized), that will build energy resilience by ensuring the availability of a highly reliable power supply in the event that a large electrical grid fails (due to storm, or any other incapacitating event).

**Location Description:**

Counties: Bergen, Burlington, Camden, Essex, Gloucester, Hudson, Hunterdon, Mercer, Middlesex, Monmouth, Ocean, Somerset, Union and Warren.

**Activity Progress Narrative:**





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Non-business	0	0/0
# of public facilities	0	1/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0

LMI%:	62.92
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



## Grantee Activity Number: ERB-EDA-UN-R2

### Activity Title: NJ ENERGY RESILIENCE BANK UN R2

#### Activity Type:

Rehabilitation/reconstruction of public facilities

#### Project Number:

S01InfrastructureR2

#### Projected Start Date:

07/29/2014

#### Benefit Type:

Area Benefit (Census)

#### National Objective:

Urgent Need

#### Activity Status:

Completed

#### Project Title:

Infrastructure

#### Projected End Date:

07/28/2016

#### Completed Activity Actual End Date:

#### Responsible Organization:

New Jersey Economic Development Authority

#### Overall

##### Total Projected Budget from All Sources

#### Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$2,346,159.17

##### Total Budget

\$0.00 \$2,346,159.17

##### Total Obligated

\$0.00 \$2,346,159.17

##### Total Funds Drawdown

\$0.00 \$2,346,159.17

##### Program Funds Drawdown

\$0.00 \$2,346,159.17

##### Program Income Drawdown

\$0.00 \$0.00

##### Program Income Received

\$0.00 \$0.00

##### Total Funds Expended

\$0.00 \$2,346,159.17

New Jersey Economic Development Authority

\$0.00 \$2,346,159.17

##### Most Impacted and Distressed Expended

\$1,544.18 \$1,562,368.31

##### Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

#### Other Funds:

##### Overall

##### This Period

##### To Date

Match Funds

\$ 0.00

\$ 0.00

#### Activity Description:

New Jersey Economic Development Agency will use \$200 million in CDBG-DR funds for grants to eligible applicants (initially water and wastewater treatment facilities will be prioritized), that will build energy resilience by ensuring the availability of a highly reliable power supply in the event that a large electrical grid fails (due to storm, or any other incapacitating event).

#### Location Description:

Counties: Bergen, Burlington, Camden, Essex, Gloucester, Hunterdon, Hudson, Middlesex, Mercer, Morris, Monmouth, Somerset, Ocean, Union, and Warren.

#### Activity Progress Narrative:

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Non-business	0	0/0
# of public facilities	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0

LMI%:	24.85
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



**Grantee Activity Number: FHRA-DEP-UN-R2**  
**Activity Title: FLOOD HAZARD RISK ACQUISITION UN R2**

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

S01InfrastructureR2

**Projected Start Date:**

07/28/2014

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure

**Projected End Date:**

07/27/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$23,400.00
<b>Total Budget</b>	\$0.00	\$23,400.00
<b>Total Obligated</b>	\$0.00	\$23,400.00
<b>Total Funds Drawdown</b>	\$0.00	\$23,400.00
<b>Program Funds Drawdown</b>	\$0.00	\$23,400.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$23,400.00
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$0.00	\$23,400.00
<b>Most Impacted and Distressed Expended</b>	\$0.12	\$23,373.84
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

New Jersey Department of Environmental Protection (NJDEP) will use \$50 million in CDBG-DR funds for an easement acquisition program to support Army Corps' efforts to implement flood risk reduction measures.

**Location Description:**

Counties: Ocean and Salem.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	0	0	0
LMI%:				39.52

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / S01InfrastructureR3 / Infrastructure**



**Grantee Activity Number: ERB-EDA-LMI-R3**  
**Activity Title: NJ ENERGY RESILIENCE BANK LMI R3**

<b>Activity Type:</b> Rehabilitation/reconstruction of public facilities	<b>Activity Status:</b> Completed
<b>Project Number:</b> S01InfrastructureR3	<b>Project Title:</b> Infrastructure
<b>Projected Start Date:</b> 06/01/2015	<b>Projected End Date:</b> 06/01/2017
<b>Benefit Type:</b> Area Benefit (Census)	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Low/Mod	<b>Responsible Organization:</b> New Jersey Economic Development Authority

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$561,988.56
<b>Total Budget</b>	\$0.00	\$561,988.56
<b>Total Obligated</b>	\$0.00	\$561,988.56
<b>Total Funds Drawdown</b>	\$0.00	\$561,988.56
<b>Program Funds Drawdown</b>	\$0.00	\$561,988.56
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$561,988.56
New Jersey Economic Development Authority	\$0.00	\$561,988.56
<b>Most Impacted and Distressed Expended</b>	\$369.88	\$374,242.77
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

New Jersey Economic Development Agency will use \$200 million in CDBG-DR funds for grants to eligible applicants (initially water and wastewater treatment facilities will be prioritized), that will build energy resilience by ensuring the availability of a highly reliable power supply in the event that a large electrical grid fails ( due to storm, or any other incapacitating event).

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Non-business	0	0/0
# of public facilities	0	1/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0

LMI%:	66.55
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



## Grantee Activity Number: ERB-EDA-UN-R3

### Activity Title: NJ ENERGY RESILIENCE BANK UN R3

#### Activity Type:

Rehabilitation/reconstruction of public facilities

#### Project Number:

S01InfrastructureR3

#### Projected Start Date:

06/01/2015

#### Benefit Type:

Area Benefit (Census)

#### National Objective:

Urgent Need

#### Activity Status:

Completed

#### Project Title:

Infrastructure

#### Projected End Date:

06/01/2017

#### Completed Activity Actual End Date:

#### Responsible Organization:

New Jersey Economic Development Authority

#### Overall

##### Total Projected Budget from All Sources

#### Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$3,372,688.50

##### Total Budget

\$0.00 \$3,372,688.50

##### Total Obligated

\$0.00 \$3,372,688.50

##### Total Funds Drawdown

\$0.00 \$3,372,688.50

##### Program Funds Drawdown

\$0.00 \$3,372,688.50

##### Program Income Drawdown

\$0.00 \$0.00

##### Program Income Received

\$0.00 \$0.00

##### Total Funds Expended

\$0.00 \$3,372,688.50

New Jersey Economic Development Authority

\$0.00 \$3,372,688.50

##### Most Impacted and Distressed Expended

\$2,219.81 \$2,245,960.84

##### Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

#### Other Funds:

##### Overall

##### This Period

##### To Date

Match Funds

\$ 0.00

\$ 0.00

#### Activity Description:

New Jersey Economic Development Agency will use \$200 million in CDBG-DR funds for grants to eligible applicants (initially water and wastewater treatment facilities will be prioritized), that will build energy resilience by ensuring the availability of a highly reliable power supply in the event that a large electrical grid fails ( due to storm, or any other incapacitating event).

#### Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union

#### Activity Progress Narrative:



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Non-business	0	0/0
# of public facilities	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0

LMI%:	24.86
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



**Grantee Activity Number: FHRA-DEP-UN-R3**  
**Activity Title: FLOOD HAZARD RISK ACQUISITION UN R3**

**Activity Type:**  
 Acquisition - buyout of residential properties  
**Project Number:**  
 S01InfrastructureR3  
**Projected Start Date:**  
 05/31/2015  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Completed  
**Project Title:**  
 Infrastructure  
**Projected End Date:**  
 05/31/2017  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,446,542.55
<b>Total Budget</b>	\$0.00	\$1,446,542.55
<b>Total Obligated</b>	\$0.00	\$1,446,542.55
<b>Total Funds Drawdown</b>	\$0.00	\$1,446,542.55
<b>Program Funds Drawdown</b>	\$0.00	\$1,446,542.55
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,446,542.55
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$0.00	\$1,446,542.55
<b>Most Impacted and Distressed Expended</b>	\$7.74	\$1,444,925.60
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

New Jersey Department of Environmental Protection (NJDEP) will use \$50 million in CDBG-DR funds for an easement acquisition program to support Army Corps efforts to implement flood risk reduction measures.

**Location Description:**

Counties: Ocean and Salem.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	0	0	0
LMI%:				39.52

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



## Grantee Activity Number: WATER-DEP-UN-R3

### Activity Title: WATER DEP UN R3

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

S01InfrastructureR3

**Projected Start Date:**

06/01/2015

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure

**Projected End Date:**

06/01/2017

**Completed Activity Actual End Date:****Responsible Organization:**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$77,020.74
<b>Total Budget</b>	\$0.00	\$77,020.74
<b>Total Obligated</b>	\$0.00	\$77,020.74
<b>Total Funds Drawdown</b>	\$0.00	\$77,020.74
<b>Program Funds Drawdown</b>	\$0.00	\$77,020.74
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$77,020.74
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$0.00	\$77,020.74
<b>Most Impacted and Distressed Expended</b>	(\$199.07)	\$38,594.95
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Using Community Development Block Grant-Disaster Recovery (CDBG-DR) funds, the New Jersey Department of Environmental Protection (NJDEP) will use funds to cover the 20% required non-federal match for the EPA program to complete the repair and restoration of wastewater treatment systems and water supply systems, as well as increasing the resiliency and durability of these systems to help mitigate future risk and loss.

**Location Description:**

Counties: Atlantic, Passaic, Essex, and Hudson.

**Activity Progress Narrative:**

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of cable feet of public utility	0	0/0
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/0
# of Linear miles of Public	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	0	0	0

LMI%:	60.5
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

**Project # / S01InfrastructureR3E / Infrastructure**



**Grantee Activity Number: ERB-EDA-LMI-R3E**  
**Activity Title: NJ ENERGY RESILIENCE BANK LMI R3E**

<b>Activity Type:</b> Rehabilitation/reconstruction of public facilities	<b>Activity Status:</b> Completed
<b>Project Number:</b> S01InfrastructureR3E	<b>Project Title:</b> Infrastructure
<b>Projected Start Date:</b> 06/02/2017	<b>Projected End Date:</b> 03/31/2023
<b>Benefit Type:</b> Area Benefit (Census)	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Low/Mod	<b>Responsible Organization:</b> New Jersey Economic Development Authority

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$115,851.58
<b>Total Budget</b>	\$0.00	\$115,851.58
<b>Total Obligated</b>	\$0.00	\$115,851.58
<b>Total Funds Drawdown</b>	\$0.00	\$115,851.58
<b>Program Funds Drawdown</b>	\$0.00	\$115,851.58
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$115,851.58
New Jersey Economic Development Authority	\$0.00	\$115,851.58
<b>Most Impacted and Distressed Expended</b>	\$76.26	\$77,148.58
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

New Jersey Economic Development Agency will use \$200 million in CDBG-DR funds for grants to eligible applicants (initially water and wastewater treatment facilities will be prioritized), that will build energy resilience by ensuring the availability of a highly reliable power supply in the event that a large electrical grid fails (due to storm, or any other incapacitating event).

**Location Description:**

Counties: Bergen, Burlington, Camden, Essex, Gloucester, Hudson, Hunterdon, Mercer, Middlesex, Monmouth, Ocean, Somerset, Union and Warren.

**Activity Progress Narrative:**

Opened for administrative purposes.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Non-business	0	0/0
# of public facilities	0	1/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0
LMI%:				66.18

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: ERB-EDA-UN-R3E**  
**Activity Title: NJ ENERGY RESILIENCE BANK UN R3E**

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

S01InfrastructureR3E

**Projected Start Date:**

05/29/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure

**Projected End Date:**

03/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Economic Development Authority

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,081,805.59
<b>Total Budget</b>	\$0.00	\$2,081,805.59
<b>Total Obligated</b>	\$0.00	\$2,081,805.59
<b>Total Funds Drawdown</b>	\$0.00	\$2,081,805.59
<b>Program Funds Drawdown</b>	\$0.00	\$2,081,805.59
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,081,805.59
New Jersey Economic Development Authority	\$0.00	\$2,081,805.59
<b>Most Impacted and Distressed Expended</b>	\$1,370.19	\$1,386,328.40
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

New Jersey Economic Development Agency will use \$200 million in CDBG-DR funds for grants to eligible applicants (initially water and wastewater treatment facilities will be prioritized), that will build energy resilience by ensuring the availability of a highly reliable power supply in the event that a large electrical grid fails (due to storm, or any other incapacitating event).

**Location Description:**

Counties: Bergen, Burlington, Camden, Essex, Gloucester, Hunterdon, Hudson, Middlesex, Mercer, Morris, Monmouth, Ocean, Somerset, Union and Warren.

**Activity Progress Narrative:**

Opened for administrative purposes.





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Non-business	0	0/0
# of public facilities	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	0	0	0

LMI%:	24.85
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



# Grantee Activity Number: ERB-EDA-UN-RWJ BH JERSEY CITY CHP-R3E

## Activity Title: ERB EDA UN RWJ BH JERSEY CITY CHP R3E

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

S01InfrastructureR3E

**Projected Start Date:**

06/26/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

03/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Economic Development Authority

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$9,826,758.00

**Total Budget**

(\$592,056.22) \$9,826,758.00

**Total Obligated**

(\$592,056.22) \$9,826,758.00

**Total Funds Drawdown**

\$0.00 \$1,171,574.09

**Program Funds Drawdown**

\$0.00 \$579,517.87

**Program Income Drawdown**

\$0.00 \$592,056.22

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$1,171,574.09

New Jersey Economic Development Authority

\$0.00 \$1,171,574.09

**Most Impacted and Distressed Expended**

\$0.00 \$1,171,574.09

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Anticipated Program Income

\$ 0.00

\$ 0.00

**Activity Description:**

The project consists of a 1.5MW, natural gas fueled, reciprocating engine genset, with heat recovery to produce hot water, a new 275 ton absorption chiller and consolidation of electrical services in order to allow for greater electrical load control, service and resilience. The proposed project will incorporate both the Main Hospital and the Ambulatory Care Center which will be disconnected from its' existing secondary service and reconnected to the main hospital switchgear. The will introduce hospital grade service and CHP backup service to the Ambulatory Care Center. The 1.5 MW CHP plant will have black start and islanding capability and will be connected to an existing breaker within the main service bus. All remaining buses will be interconnected using existing switchgear.

**Location Description:**

355 Grand Street, Jersey City, NJ, 07302



## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/1
# of Non-business	0	0/1
# of public facilities	0	0/1
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

	Amount
Anticipated Program Income	\$592,056.22
Total Other Funding Sources	\$592,056.22

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: FHRA-DEP-UN-R3E**  
**Activity Title: FLOOD HAZARD RISK ACQUISITION UN R3E**

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

S01InfrastructureR3E

**Projected Start Date:**

05/30/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

03/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$29,940,721.18
<b>Total Budget</b>	\$0.00	\$29,940,721.18
<b>Total Obligated</b>	\$0.00	\$29,940,721.18
<b>Total Funds Drawdown</b>	\$399,256.42	\$20,960,865.08
<b>Program Funds Drawdown</b>	\$399,256.42	\$20,960,865.08
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$398,585.86	\$20,960,865.08
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$398,585.86	\$20,960,865.08
<b>Most Impacted and Distressed Expended</b>	\$398,250.39	\$20,937,434.94
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

New Jersey Department of Environmental Protection NJDEP will use \$50 million in CDBG-DR funds for an easement acquisition program to support Army Corps efforts to implement flood risk reduction measures.

**Location Description:**

Counties: Ocean and Salem.

**Activity Progress Narrative:**

The Program continues to work with property owners on final compensation either through settlement negotiations or legal actions. Additional properties are being acquired for the Union Beach project which is currently in the real estate acquisition phase. This quarter, 2 more parcels were acquired through settlement.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of Parcels acquired by admin	0	89/1500
# of Parcels acquired by	0	0/0
# of Parcels acquired	0	0/0
# of Properties	0	390/1500
Total acquisition compensation	0	0/0

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0
LMI%:				39.52

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / S01InfrastructureR4 / Infrastructure**



## Grantee Activity Number: ERB-EDA-UN-R4

### Activity Title: NJ ENERGY RESILIENCE BANK UN R4

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

S01InfrastructureR4

**Projected Start Date:**

12/29/2016

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure

**Projected End Date:**

12/29/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Economic Development Authority

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$119,825.05
<b>Total Budget</b>	\$0.00	\$119,825.05
<b>Total Obligated</b>	\$0.00	\$119,825.05
<b>Total Funds Drawdown</b>	\$0.00	\$119,825.05
<b>Program Funds Drawdown</b>	\$0.00	\$119,825.05
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$119,825.05
New Jersey Economic Development Authority	\$0.00	\$119,825.05
<b>Most Impacted and Distressed Expended</b>	\$78.86	\$79,794.61
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

New Jersey Economic Development Agency will use \$200 million in CDBG-DR funds for grants to eligible applicants (initially water and wastewater treatment facilities will be prioritized), that will build energy resilience by ensuring the availability of a highly reliable power supply in the event that a large electrical grid fails (due to storm, or any other incapacitating event).

**Location Description:**

Counties: Bergen, Burlington, Camden, Essex, Gloucester, Hunterdon, Hudson, Middlesex, Mercer, Morris, Monmouth, Ocean, Somerset, Union and Warren.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Non-business	0	0/0
# of public facilities	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0

LMI%:	24.85
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



## Grantee Activity Number: WATER-DEP-UN-R4

### Activity Title: WATER DEP UN R4

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

S01InfrastructureR4

**Projected Start Date:**

12/29/2016

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$406,613.39
<b>Total Budget</b>	\$0.00	\$406,613.39
<b>Total Obligated</b>	\$0.00	\$406,613.39
<b>Total Funds Drawdown</b>	\$0.00	\$406,613.39
<b>Program Funds Drawdown</b>	\$0.00	\$406,613.39
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$406,613.39
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$0.00	\$406,613.39
<b>Most Impacted and Distressed Expended</b>	(\$1,050.94)	\$203,753.23
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Using Community Development Block Grant-Disaster Recovery (CDBG-DR) funds, the New Jersey Department of Environmental Protection (NJDEP) will use funds to cover the 20% required non-federal match for the EPA program to complete the repair and restoration of wastewater treatment systems and water supply systems, as well as increasing the resiliency and durability of these systems to help mitigate future risk and loss.

**Location Description:**

Counties: Atlantic, Passaic, Essex, and Hudson.

**Activity Progress Narrative:**





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of cable feet of public utility	0	0/0
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/0
# of Linear miles of Public	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	0	0	0

LMI%:	59.4
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

**Project # / S01InfrastructureR5E / Infrastructure**



# Grantee Activity Number: ACRP-DCA-LMI-Drainage System-R5E

## Activity Title: ACRP DCA LMI Drainage System R5E

### Activity Type:

Rehabilitation/reconstruction of public facilities

### Project Number:

S01InfrastructureR5E

### Projected Start Date:

02/10/2020

### Benefit Type:

N/A

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Infrastructure

### Projected End Date:

03/31/2023

### Completed Activity Actual End Date:

### Responsible Organization:

New Jersey Department of Community Affairs

### Overall

#### Total Projected Budget from All Sources

### Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$1,142,871.51

#### Total Budget

\$0.00 \$1,142,871.51

#### Total Obligated

\$0.00 \$1,142,871.51

#### Total Funds Drawdown

\$178,369.62 \$281,878.84

##### Program Funds Drawdown

\$178,369.62 \$281,878.84

##### Program Income Drawdown

\$0.00 \$0.00

#### Program Income Received

\$0.00 \$0.00

#### Total Funds Expended

\$178,369.62 \$281,878.84

New Jersey Department of Community Affairs

\$178,369.62 \$281,878.84

#### Most Impacted and Distressed Expended

\$178,369.62 \$281,878.84

#### Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

### Other Funds:

#### Overall

#### This Period

#### To Date

Match Funds

\$ 0.00

\$ 0.00

### Activity Description:

Projects will include the repair, replacement, introductions of bulkheads, and inspection of valves. As well as public building dry floodproofing, that will include installation of temporary steel flood walls at each door will mitigate flood damage from future storm events. And traffic signals in 27 locations throughout the City (including Ducktown, Chelsea, and the Inlet) need to be replaced due to damage sustained from Sandy.

### Location Description:

Atlantic City, New Jersey

### Activity Progress Narrative:

For this quarter, Design, Engineering and construction costs were 178,369.62. The construction phase is approximately ninety five percent complete.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/1
# of Non-business	0	0/0
# of public facilities	0	0/1
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

# Grantee Activity Number: ACRP-DCA-LMI-Dry Floodproofing-R5E

## Activity Title: ACRP DCA LMI-Dry Floodproofing R5E

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

S01InfrastructureR5E

**Projected Start Date:**

02/10/2020

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

03/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Department of Community Affairs

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,076,455.79
<b>Total Budget</b>	\$0.00	\$1,076,455.79
<b>Total Obligated</b>	\$0.00	\$1,076,455.79
<b>Total Funds Drawdown</b>	\$15,315.00	\$145,225.61
<b>Program Funds Drawdown</b>	\$15,315.00	\$145,225.61
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$15,315.00	\$145,225.61
New Jersey Department of Community Affairs	\$15,315.00	\$145,225.61
<b>Most Impacted and Distressed Expended</b>	\$15,315.00	\$145,225.61
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Projects will include public building dry floodproofing, that will include installation of temporary steel flood walls at each door will mitigate flood damage from future storm events.

**Location Description:**

Atlantic City, New Jersey

**Activity Progress Narrative:**

For this quarter, Design, Engineering and Construction Management costs were 15,315.00. The construction was awarded and construction is in progress at 95 percent complete for All Wars and 75 percent complete for City Hall. No Invoices have been submitted from the contractor during this quarter.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/1
# of Non-business	0	0/1
# of public facilities	0	0/1
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

# Grantee Activity Number: ACRP-DCA-LMI-Lower Chelsea Bulkheads-R5E

## Activity Title: ACRP DCA LMI Lower Chelsea Bulkheads R5E

### Activity Type:

Rehabilitation/reconstruction of public facilities

### Project Number:

S01InfrastructureR5E

### Projected Start Date:

02/10/2020

### Benefit Type:

N/A

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Infrastructure

### Projected End Date:

03/31/2023

### Completed Activity Actual End Date:

### Responsible Organization:

New Jersey Department of Community Affairs

### Overall

#### Total Projected Budget from All Sources

### Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$2,495,260.80

#### Total Budget

\$0.00 \$2,495,260.80

#### Total Obligated

\$0.00 \$2,495,260.80

#### Total Funds Drawdown

\$1,087,026.79 \$1,087,026.79

#### Program Funds Drawdown

\$1,087,026.79 \$1,087,026.79

#### Program Income Drawdown

\$0.00 \$0.00

#### Program Income Received

\$0.00 \$0.00

#### Total Funds Expended

\$1,087,026.79 \$1,087,026.79

New Jersey Department of Community Affairs

\$1,087,026.79 \$1,087,026.79

#### Most Impacted and Distressed Expended

\$1,087,026.79 \$1,087,026.79

#### Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

### Other Funds:

#### Overall

#### This Period

#### To Date

Match Funds

\$ 0.00

\$ 0.00

### Activity Description:

Projects will include the repair, replacement, introductions of bulkheads, and inspection of valves.

### Location Description:

Atlantic City, New Jersey

### Activity Progress Narrative:

The construction cost for this quarter was \$1,087,026.79. Construction is 30% complete.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/1
# of Non-business	0	0/1
# of public facilities	0	0/1
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

**Grantee Activity Number: ACRP-DCA-LMI-R5E**  
**Activity Title: ATLANTIC CITY RESILIENCE PROGRAM LMI R5E**

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

S01InfrastructureR5E

**Projected Start Date:**

02/10/2020

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

03/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Department of Community Affairs

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$4,975,576.24

**Total Budget**

\$0.00 \$4,975,576.24

**Total Obligated**

\$0.00 \$4,975,576.24

**Total Funds Drawdown**

\$0.00 \$620,184.00

**Program Funds Drawdown**

\$0.00 \$620,184.00

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$27,443.00 \$647,627.00

New Jersey Department of Community Affairs

\$27,443.00 \$647,627.00

**Most Impacted and Distressed Expended**

\$27,443.00 \$647,627.00

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

Projects will include the repair, replacement, introductions of bulkheads, and inspection of valves. As well as public building dry floodproofing, that will include installation of temporary steel flood walls at each door will mitigate flood damage from future storm events. And traffic signals in 27 locations throughout the City (including Ducktown, Chelsea, and the Inlet) need to be replaced due to damage sustained from Sandy.

**Location Description:**

Atlantic City, New Jersey

**Activity Progress Narrative:**

Expenditures in the amount of 27,443.00 were made for the services of a Construction Management Firm (CMF) this quarter. The CMF provides engineering oversight for all Atlantic City's CDBG-DR funded projects.





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Non-business	0	0/0
# of public facilities	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: ACRP-DCA-UN-Chelsea Bulkheads-R5E**  
**Activity Title: ACRP DCA UN Chelsea Bulkheads R5E**

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

S01InfrastructureR5E

**Projected Start Date:**

02/10/2020

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

03/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Department of Community Affairs

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$5,332,884.44

**Total Budget**

\$0.00 \$5,332,884.44

**Total Obligated**

\$0.00 \$5,332,884.44

**Total Funds Drawdown**

\$0.00 \$42,846.75

**Program Funds Drawdown**

\$0.00 \$42,846.75

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$6,860.00 \$49,706.75

New Jersey Department of Community Affairs

\$6,860.00 \$49,706.75

**Most Impacted and Distressed Expended**

\$6,860.00 \$49,706.75

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

Projects will include the repair, replacement,introductions of bulkheads, and inspection of valves.

**Location Description:**

Atlantic City, New Jersey

**Activity Progress Narrative:**

For this quarter, Design and Engineering costs were 6,860.00. The consultant is currently working on the design plans and permit documents.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/1
# of Non-business	0	0/1
# of public facilities	0	0/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Grantee Activity Number: DWW-PVWC-DEP-UN-R5E**  
**Activity Title: DWW PVWC DRINKING WATER UN R5E**

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

S01InfrastructureR5E

**Projected Start Date:**

06/25/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Program Income Account:**

DEP DWW - PI Account

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

06/23/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$32,083,005.63

**Total Budget**

\$0.00 \$32,083,005.63

**Total Obligated**

\$0.00 \$28,399,055.94

**Total Funds Drawdown**

\$470,872.80 \$22,994,412.63

**Program Funds Drawdown**

\$470,872.80 \$22,994,412.63

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

(\$526,278.53) \$0.00

**Total Funds Expended**

\$470,872.80 \$22,994,412.63

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

\$470,872.80 \$22,994,412.63

**Most Impacted and Distressed Expended**

\$151,621.04 \$7,404,200.87

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Anticipated Program Income

\$ 0.00

\$ 0.00

**Activity Description:**

Using Community Development Block Grant-Disaster Recovery (CDBG-DR) funds, the New Jersey Department of Environmental Protection (NJDEP) will use funds to cover the 20% required non-federal match for the EPA program to complete the repair and restoration of wastewater treatment systems and water supply systems, as well as increasing the resiliency and durability of these systems to help mitigate future risk and loss.

**Location Description:**

Counties:Passaic, Bergen, Essex, Hudson and Morris.

**Activity Progress Narrative:**

470,872.80 expended this quarter was for generator startup-associated costs. The receipt of Program Income (526,278.53) was transferred to DWW-DEP-RLF-R5E.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of Linear feet of Public	0	0/1
# of Linear miles of Public	0	0/0
# of public facilities	0	0/1
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0
LMI%:				37.63

## Activity Locations

No Activity Locations found.

### Other Funding Sources

	Amount
Anticipated Program Income	\$2,894,531.90
Total Other Funding Sources	\$2,894,531.90

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: ERB-EDA-LMI-R5E**  
**Activity Title: NJ ENERGY RESILIENCE BANK LMI R5E**

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

S01InfrastructureR5E

**Projected Start Date:**

06/26/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

06/30/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Economic Development Authority

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$5,266,727.07

**Total Budget**

(\$2,156,700.89) \$5,266,727.07

**Total Obligated**

(\$1,451,023.97) \$2,878,417.05

**Total Funds Drawdown**

\$84,163.11 \$173,443.03

**Program Funds Drawdown**

\$84,163.11 \$173,443.03

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$88,630.11 \$177,910.03

New Jersey Economic Development Authority

\$88,630.11 \$177,910.03

**Most Impacted and Distressed Expended**

\$59,079.85 \$118,474.91

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Anticipated Program Income

\$ 0.00

\$ 0.00

**Activity Description:**

New Jersey Economic Development Agency will use \$200 million in CDBG-DR funds for grants to eligible applicants (initially water and wastewater treatment facilities will be prioritized), that will build energy resilience by ensuring the availability of a highly reliable power supply in the event that a large electrical grid fails (due to storm, or any other incapacitating event).

**Location Description:**

Counties: Bergen, Burlington, Camden, Essex, Gloucester, Hudson, Hunterdon, Mercer, Middlesex, Monmouth, Ocean, Somerset, Union and Warren.

**Activity Progress Narrative:**

The extensive damage and outages caused by Superstorm Sandy prompted the State of New Jersey to prioritize its efforts to minimize the potential impacts of future major power outages and increase energy resiliency. The



New Jersey Economic Development Authority (NJEDA) committed \$200 million in Community Development Block Grant-Disaster Recovery (CDBG-DR) funding for the Energy Resilience Bank (ERB) to assist critical facilities with securing resilient energy technologies that will make them — and by extension, the communities they serve less vulnerable to future severe weather events and other emergencies. ERB made available the intake form for Wastewater and Water Treatment Plants applicants in October 2014 and Hospitals and Healthcare Facilities in November 2015. Through the current quarter, 2 LMI projects have received their AUGF, both of which have executed their Subrecipient Agreement. This quarter, 88,630.11 was expended in support of LMI projects within the ERB program.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Non-business	0	0/0
# of public facilities	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	0	0	0

LMI%:	66.55
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### Activity Locations

**No Activity Locations found.**

#### Other Funding Sources

	Amount
Anticipated Program Income	\$3,437,396.84
Total Other Funding Sources	\$3,437,396.84

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



## Grantee Activity Number: ERB-EDA-TRENTON-R5E

### Activity Title: ERB EDA TRENTON R5E

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

S01InfrastructureR5E

**Projected Start Date:**

10/31/2020

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

06/30/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Economic Development Authority

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$6,132,799.71
<b>Total Budget</b>	\$6,132,799.71	\$6,132,799.71
<b>Total Obligated</b>	\$6,132,799.71	\$6,132,799.71
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
New Jersey Economic Development Authority	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

New Jersey Economic Development Agency will use \$200 million in CDBG-DR funds for grants to eligible applicants (initially water and wastewater treatment facilities will be prioritized), that will build energy resilience by ensuring the availability of a highly reliable power supply in the event that a large electrical grid fails (due to storm, or any other incapacitating event).

**Location Description:**

Trenton, NJ

**Activity Progress Narrative:**





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Non-business	0	0/0
# of public facilities	0	0/1
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

# Grantee Activity Number: ERB-EDA-UN-BERGEN COUNTY UTILITIES AUTHORITY-R5E

## Activity Title: ERB EDA UN BERGEN COUNTY UTILITIES AUTHORITY R5E

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

S01InfrastructureR5E

**Projected Start Date:**

06/26/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

06/30/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Economic Development Authority

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$26,990,350.00

**Total Budget**

\$0.00 \$26,990,350.00

**Total Obligated**

\$0.00 \$26,990,350.00

**Total Funds Drawdown**

\$724,821.05 \$5,305,651.00

**Program Funds Drawdown**

\$20,824.13 \$2,907,910.27

**Program Income Drawdown**

\$703,996.92 \$2,397,740.73

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$724,821.05 \$5,305,651.00

New Jersey Economic Development Authority

\$724,821.05 \$5,305,651.00

**Most Impacted and Distressed Expended**

\$724,821.05 \$5,305,651.00

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Anticipated Program Income

\$ 0.00

\$ 0.00

**Activity Description:**

1. Black Start: BCUA is seeking to retrofit their two existing Combined Heat and Power (CHP) Cogeneration (Cogen) units with black start capabilities. The CoGen system consists of three 1.4 megawatt GE Jenbacher engines capable of burning natural gas, biogas generated from onsite anaerobic digestion system or a combination of both. The new, third CoGen engine is undergoing commissioning and is equipped with black start capability. 2. Substations: The BCUA desires to protect its power assets from flooding and to avoid cascading impacts to the entire Little Ferry plant that could be caused by flooding of the substations or during a power outage. Substation assets that can be relocated above the Proposed Mitigation Design Flood Elevation will be replaced and raised, as appropriate. Raising these assets will require rerouting of conduit systems, replacement of feeders, distribution wiring, transformer, assets and conductors, and construction of additional



structures to complete the installations. 3. Biogas Storage Tank: Based on findings from an evaluation of the existing five anaerobic sludge digesters, there are fluctuations in biogas production. Currently with no storage capacity, the biogas is flared during peak times when gas production exceeds demand.

**Location Description:**

298 Mehrhof Rd, Little Ferry, NJ 07643

**Activity Progress Narrative:**

This project within the Energy Resilience Bank (ERB) program is located at 298 Mehrhof Road, Little Ferry, NJ. The project involves the retrofitting of existing CHP cogeneration units with islanding and blackstart capability to provide resilience, as well as installation of an anaerobic membrane cover system and anaerobic digester system upgrades to maximize capabilities to produce, capture and store biogas for use as fuel for the CHP units. The subrecipient agreement for this project was executed on August 11, 2020. The ERB award amount is 26,990,350. This quarter, 724,801.05 was disbursed.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/1
# of Non-business	0	0/1
# of public facilities	0	0/1

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

	Amount
Anticipated Program Income	\$1,693,743.81
Total Other Funding Sources	\$1,693,743.81

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: ERB-EDA-UN-R5E

## Activity Title: NJ ENERGY RESILIENCE BANK UN R5E

### Activity Type:

Rehabilitation/reconstruction of public facilities

### Project Number:

S01InfrastructureR5E

### Projected Start Date:

06/24/2017

### Benefit Type:

Area Benefit (Census)

### National Objective:

Urgent Need

### Activity Status:

Under Way

### Project Title:

Infrastructure

### Projected End Date:

06/30/2025

### Completed Activity Actual End Date:

### Responsible Organization:

New Jersey Economic Development Authority

### Overall

#### Total Projected Budget from All Sources

**Oct 1 thru Dec 31, 2022** **To Date**

\$0.00 \$2,165,950.80

#### Total Budget

(\$3,385,722.60) \$2,165,950.80

#### Total Obligated

(\$3,385,722.60) \$696,521.44

#### Total Funds Drawdown

\$97,509.36 \$675,727.44

##### Program Funds Drawdown

\$97,509.36 \$675,727.44

##### Program Income Drawdown

\$0.00 \$0.00

#### Program Income Received

\$285,115.75 \$694,860.10

#### Total Funds Expended

\$117,854.36 \$696,072.44

New Jersey Economic Development Authority

\$117,854.36 \$696,072.44

#### Most Impacted and Distressed Expended

\$78,862.84 \$463,532.71

#### Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

### Other Funds:

#### Overall

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Anticipated Program Income

\$ 0.00

\$ 0.00

### Activity Description:

New Jersey Economic Development Agency will use \$200 million in CDBG-DR funds for grants to eligible applicants (initially water and wastewater treatment facilities will be prioritized), that will build energy resilience by ensuring the availability of a highly reliable power supply in the event that a large electrical grid fails (due to storm, or any other incapacitating event).

### Location Description:

Counties: Bergen, Burlington, Camden, Essex, Gloucester, Hunterdon, Hudson, Middlesex, Mercer, Morris, Monmouth, Ocean, Somerset, Union and Warren.

### Activity Progress Narrative:

The extensive damage and outages caused by Superstorm Sandy prompted the State of New Jersey to prioritize its efforts to minimize the potential impacts of future major power outages and increase energy resiliency. The

New Jersey Economic Development Authority (NJEDA) committed \$200 million in Community Development Block Grant-Disaster Recovery (CDBG-DR) funding for the Energy Resilience Bank (ERB) to assist critical facilities with securing resilient energy technologies that will make them — and by extension, the communities they serve—less vulnerable to future severe weather events and other emergencies. ERB made available the intake form for Wastewater and Water Treatment Plants applicants in October 2014 and Hospitals and Healthcare Facilities in November 2015. Through this quarter, two UN projects are complete. Eight additional UN projects have received their AUGF, all of which have executed their Subrecipient Agreement. This quarter, 117,854.36 was expended in support of the UN projects within the ERB program. An additional 285,155.75 was received in Program Income.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Non-business	0	0/0
# of public facilities	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0
LMI%:				24.85

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

	Amount
Anticipated Program Income	\$1,469,429.36
Total Other Funding Sources	\$1,469,429.36

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: ERB-EDA-UN-RWJ BH SOMERSET CHP-R5E**  
**Activity Title: ERB EDA UN RWJ BH SOMERSET CHP R5E**

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

S01InfrastructureR5E

**Projected Start Date:**

06/26/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

09/30/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Economic Development Authority

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$11,577,036.00

**Total Budget**

\$0.00 \$11,577,036.00

**Total Obligated**

\$0.00 \$11,577,036.00

**Total Funds Drawdown**

\$246,895.94 \$3,417,080.14

**Program Funds Drawdown**

\$246,895.94 \$2,650,474.35

**Program Income Drawdown**

\$0.00 \$766,605.79

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$246,895.94 \$3,417,080.14

New Jersey Economic Development Authority

\$246,895.94 \$3,417,080.14

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Anticipated Program Income

\$ 0.00

\$ 0.00

**Activity Description:**

A new 1.5 MW natural gas fueled reciprocating engine based CHP system with heat recovery will be connected in parallel with PSE&G service at the main incoming switch gear. The plant will have black start capability and will be able to run in island mode. The CHP plant will include heat exchangers to make steam from engine exhaust and hot water from jacket water. New switchgear is included in the project to integrate the CHP system. New control and power monitoring systems are included in the project. A new 150 ton absorption chiller is also included in the project. Please see the attached Investment Grade Audit included in Section 3 of the Attachments section of this application for more detail on the project.

**Location Description:**

110 Rehill Avenue, Somerville, NJ, 08576



### Activity Progress Narrative:

This project within the Energy Resilience Bank (ERB) program, is located at 10 Rehill Avenue Somerville, NJ. The project is a 2.0 Megawatt installation of a Combined Heat and Power system which is capable of islanding and blackstarting. The subrecipient agreement for this project was executed February 3, 2021. The award amount is 11,577,036.00. This quarter, 246,895.94 was disbursed.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/1
# of Non-business	0	0/1
# of public facilities	0	0/1
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

	Amount
Anticipated Program Income	\$766,605.79
Total Other Funding Sources	\$766,605.79

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



# Grantee Activity Number: FEMA MATCH-OMB-DEBRIS REMOVAL-UN-R5E

## Activity Title: FEMA MATCH OMB DEBRIS REMOVAL UN R5E

### Activity Type:

Debris removal

### Project Number:

S01InfrastructureR5E

### Projected Start Date:

06/25/2017

### Benefit Type:

Area Benefit (Census)

### National Objective:

Urgent Need

### Activity Status:

Under Way

### Project Title:

Infrastructure

### Projected End Date:

09/30/2023

### Completed Activity Actual End Date:

### Responsible Organization:

Department of Treasury

### Overall

#### Total Projected Budget from All Sources

**Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$1,690,646.18

#### Total Budget

\$0.00 \$1,690,646.18

#### Total Obligated

\$0.00 \$1,690,646.18

#### Total Funds Drawdown

(\$4,298.08) \$110,651.06

##### Program Funds Drawdown

(\$4,298.08) \$110,651.06

##### Program Income Drawdown

\$0.00 \$0.00

#### Program Income Received

\$0.00 \$0.00

#### Total Funds Expended

\$0.00 \$114,949.14

Department of Treasury

\$0.00 \$114,949.14

#### Most Impacted and Distressed Expended

\$0.00 \$114,949.14

#### Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

### Other Funds:

#### Overall

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

### Activity Description:

This program will provide critical funding support to eligible applicants (State agencies and local government entities) for some, or all, of the FEMA required non-federal match for FEMA eligible and funded programs (FEMA Public Assistance (PA) and other FEMA funded recovery programs). Eligible FEMA Category A Debris Removal activities provide a public service to the communities affected by Superstorm Sandy. The match provides funding for an unmet need based on cost share for work performed to remove various debris and vegetation from sites under state agency jurisdictions.

### Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

### Activity Progress Narrative:

This quarter, an expense modification was made and 4298.08 was credited for program related expenses.





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/5

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

# Grantee Activity Number: FEMA MATCH-OMB-RECON/REHAB-UN-R5E

## Activity Title: FEMA MATCH OMB RECON/REHAB UN R5E

### Activity Type:

Rehabilitation/reconstruction of public facilities

### Project Number:

S01InfrastructureR5E

### Projected Start Date:

06/25/2017

### Benefit Type:

Area Benefit (Census)

### National Objective:

Urgent Need

### Activity Status:

Under Way

### Project Title:

Infrastructure

### Projected End Date:

09/30/2023

### Completed Activity Actual End Date:

### Responsible Organization:

Department of Treasury

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$5,143,349.69
<b>Total Budget</b>	\$0.00	\$5,143,349.69
<b>Total Obligated</b>	\$0.00	\$5,143,349.69
<b>Total Funds Drawdown</b>	\$721,042.55	\$3,489,690.92
<b>Program Funds Drawdown</b>	\$721,042.55	\$3,489,690.92
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$721,107.68	\$3,489,756.05
Department of Treasury	\$721,107.68	\$3,489,756.05
<b>Most Impacted and Distressed Expended</b>	\$721,107.68	\$3,489,756.05
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

### Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

### Activity Description:

This program will provide critical funding support to eligible applicants (State agencies and local government entities) for some, or all, of the FEMA required non-federal match for FEMA eligible and funded programs (FEMA Public Assistance (PA) and other FEMA funded recovery programs). Eligible activities provide a public service to the communities affected by Superstorm Sandy; the match provides funding for an unmet need based on cost share. The managerial functions of the program, from reviewing eligibility, requesting funds, and communicating with applicants and the subrecipient are covered under this code.

### Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

### Activity Progress Narrative:

This quarter 721,107.68 was expended for project closeout of the Liberty State Park CRRNJ Terminal Building.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	3/5
# of public facilities	0	3/5

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	0	0	0

LMI%:	36.3
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



# Grantee Activity Number: FHA-DOT IMPROVEMENT-UN-R5E

## Activity Title: FHA DOT IMPROVEMENT UN R5E

### Activity Type:

Construction/reconstruction of streets

### Project Number:

S01InfrastructureR5E

### Projected Start Date:

06/26/2017

### Benefit Type:

Area Benefit (Census)

### National Objective:

Urgent Need

### Activity Status:

Under Way

### Project Title:

Infrastructure

### Projected End Date:

03/31/2023

### Completed Activity Actual End Date:

### Responsible Organization:

New Jersey Department of Transportation

### Overall

#### Total Projected Budget from All Sources

**Oct 1 thru Dec 31, 2022** **To Date**

\$0.00 \$282,059.53

#### Total Budget

\$0.00 \$282,059.53

#### Total Obligated

\$0.00 \$282,059.53

#### Total Funds Drawdown

\$80,004.49 \$282,059.14

##### Program Funds Drawdown

\$80,004.49 \$282,059.14

##### Program Income Drawdown

\$0.00 \$0.00

#### Program Income Received

\$0.00 \$0.00

#### Total Funds Expended

\$62,409.38 \$282,059.14

New Jersey Department of Transportation

\$62,409.38 \$282,059.14

#### Most Impacted and Distressed Expended

\$62,409.38 \$282,059.14

#### Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

### Other Funds:

#### Overall

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

### Activity Description:

This program will provide critical funding support for the NJ Department Of Transportation's (NJDOT) non-federal match portion (20%) of route 35 rehabilitation and reconstruction efforts. The Federal Highway Administration (FHWA) will fund the 80% of the route 35 project through sandy supplemental funding. Relocation/adjustment of existing telecommunications facilities, electrical facilities, sewer facilities, cable facilities, water facilities and gas facilities as necessary for DOT road construction program.

### Location Description:

Route 35 in Lavellette, Seaside Heights, Seaside Park, Bay Head, Mantoloking, Brick, Toms River, Berkeley and Point Pleasant, Ocean County, New Jersey.

### Activity Progress Narrative:

This project has been completed and fully expended.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	36960/36960

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	0	0	0
LMI%:				41.47

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



## Grantee Activity Number: FHA-DOT-LMI-R5E

### Activity Title: FHA DOT FEDERAL HIGHWAY ADMINISTRATION LMI R5E

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

S01InfrastructureR5E

**Projected Start Date:**

06/26/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

03/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Department of Transportation

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$358,782.50
<b>Total Budget</b>	\$0.00	\$358,782.50
<b>Total Obligated</b>	\$0.00	\$358,782.50
<b>Total Funds Drawdown</b>	\$0.00	\$358,782.50
<b>Program Funds Drawdown</b>	\$0.00	\$358,782.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$17,051.97	\$358,782.50
New Jersey Department of Transportation	\$17,051.97	\$358,782.50
<b>Most Impacted and Distressed Expended</b>	\$17,051.97	\$358,782.50
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This program will provide critical funding support for the NJ Department Of Transportation's (NJDOT) non-federal match portion (20%) of route 35 rehabilitation and reconstruction efforts. The Federal Highway Administration (FHWA) will fund the 80% of the route 35 project through sandy supplemental funding.

**Location Description:**

Route 35 in Seaside Heights and Seaside Park, Ocean County, New Jersey.

**Activity Progress Narrative:**

Opened for administrative purposes.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	42240/42240

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	0	0	0
LMI%:				52.83

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: FHA-DOT-UN-R5E**  
**Activity Title: FHA DOT FEDERAL HIGHWAY ADMINISTRATION UN R5E**

<b>Activity Type:</b> Construction/reconstruction of streets	<b>Activity Status:</b> Under Way
<b>Project Number:</b> S01InfrastructureR5E	<b>Project Title:</b> Infrastructure
<b>Projected Start Date:</b> 06/26/2017	<b>Projected End Date:</b> 03/31/2023
<b>Benefit Type:</b> Area Benefit (Census)	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Urgent Need	<b>Responsible Organization:</b> New Jersey Department of Transportation

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$534,895.25
<b>Total Budget</b>	\$0.00	\$534,895.25
<b>Total Obligated</b>	\$0.00	\$534,895.25
<b>Total Funds Drawdown</b>	\$0.00	\$534,895.25
<b>Program Funds Drawdown</b>	\$0.00	\$534,895.25
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$79,461.35)	\$534,895.25
New Jersey Department of Transportation	(\$79,461.35)	\$534,895.25
<b>Most Impacted and Distressed Expended</b>	(\$79,461.35)	\$534,895.25
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This program will provide critical funding support for the NJ Department Of Transportation's (NJDOT) non-federal match portion (20%) of route 35 rehabilitation and reconstruction efforts. The Federal Highway Administration (FHWA) will fund the 80% of the route 35 project through sandy supplemental funding.

**Location Description:**

Route 35 in Bay Head, Mantoloking, Brick, Toms River, Lavallette, and Berkeley, Ocean County, New Jersey.

**Activity Progress Narrative:**

Opened for administrative purposes.





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	52800/52800

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	0	0	0
LMI%:				34.06

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Grantee Activity Number: FHRI-DEP-LMI-R5E**  
**Activity Title: FLOOD HAZARD RISK INFRASTRUCTURE LMI R5E**

**Activity Type:**  
 Rehabilitation/reconstruction of a public improvement  
**Project Number:**  
 S01InfrastructureR5E  
**Projected Start Date:**  
 06/24/2017  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Infrastructure  
**Projected End Date:**  
 03/31/2023  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$7,562,133.20
<b>Total Budget</b>	\$3,931,642.94	\$7,562,133.20
<b>Total Obligated</b>	\$3,931,642.94	\$7,562,133.20
<b>Total Funds Drawdown</b>	\$87,258.00	\$2,579,231.45
<b>Program Funds Drawdown</b>	\$87,258.00	\$2,579,231.45
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$87,258.00	\$2,579,231.45
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$87,258.00	\$2,579,231.45
<b>Most Impacted and Distressed Expended</b>	\$87,258.00	\$2,579,231.45
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**  
 New Jersey Department of Environmental Protection - NJDEP will use \$50 million in CDBG-DR funds for competitive grants to eligible local government entities for eligible flood hazard risk reduction and resiliency infrastructure measure improvements or projects.

**Location Description:**  
 Counties: Atlantic, Bergen, and Cape May.

**Activity Progress Narrative:**  
 In this quarter, 87,258.00 was expended for program delivery purposes in support of overseeing the eight awarded projects.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of cable feet of public utility	0	0/0
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/0
# of Linear miles of Public	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	0	0	0

LMI%:	58.45
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



## Grantee Activity Number: FHRI-DEP-WILDWOOD-LMI-R5E

### Activity Title: FHRI DEP WILDWOOD LMI R5E

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

S01InfrastructureR5E

**Projected Start Date:**

06/23/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

12/15/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Wildwood City

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$15,000,000.00
<b>Total Budget</b>	\$0.00	\$15,000,000.00
<b>Total Obligated</b>	\$0.00	\$15,000,000.00
<b>Total Funds Drawdown</b>	\$604,564.37	\$15,000,000.00
<b>Program Funds Drawdown</b>	\$604,564.37	\$15,000,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$604,564.37	\$15,000,000.00
Wildwood City	\$604,564.37	\$15,000,000.00
<b>Most Impacted and Distressed Expended</b>	\$604,564.37	\$15,000,000.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This project consists of a system would include approximately 4.25 acrefeet of underground storage connected to a pump structure containing three pumps. The pumps would each have a maximum pumping capacity of 55 CFS and would collectively discharge to the ocean through a single 42" diameter ductile iron outfall pipe. To ensure that the system will continue to operate in the event of a power failure, a generator with fuel tank and a control building will be constructed above the 500year flood elevation. This configuration, along with the replacement of many of the conveyance pipes throughout the area, will prevent the vast majority of flooding that currently occurs. The project will also reduce flooding impacts in the largest Stormwater runoff and tidal events. The proposed pump station will allow for the Pacific Avenue area to be drained of all water within a few hours after tidal elevations have receded below the 6.8 elevation. The existing outfalls quickly become clogged in large storm events and prevent the area from draining until Public Works staff is able to access the outfalls and reestablish trenches that connect to the ocean. Accessing the beach and reestablishing the outfalls can take days after the most severe events. During this time, significant additional damage occurs while the water remains and continues to flood the area. The installation of the pump system would allow this area to be drained by forcing the water out into the ocean immediately after the tide water receded in large storm events.



**Location Description:**

4400 New Jersey Avenue, Wildwood, New Jersey, 08260

**Activity Progress Narrative:**

A total of 604,564.37 in grant funds were expended to close out this project in this quarter. The infrastructure built consisted of a pump station, 1800 linear feet of ocean outfall, and 5754 linear feet of stormwater collection system improvements. Close-out has been initiated.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b>Activity funds eligible for DREF</b>	0	0/0
<b># of cable feet of public utility</b>	0	0/0
<b># of Elevated Structures</b>	0	0/0
<b># of Linear feet of Public</b>	7554	7554/100920
<b># of Linear miles of Public</b>	0	0/0
<b># of Section 3 Labor Hours</b>	0	0/1
<b># of Targeted Section 3 Labor</b>	0	0/1
<b># of Total Labor Hours</b>	0	0/1

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
<b># of Persons</b>	0	0	0	0
<b>LMI%:</b>				60.71

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: IFEMA-NFCS-DEBRIS REMOVAL-DCA-IDA-LMI-R5E

## Activity Title: I FEMA NFCS DEBRIS REMOVAL DCA IDA LMI R5E

### Activity Type:

Debris removal

### Project Number:

S01InfrastructureR5E

### Projected Start Date:

12/31/2022

### Benefit Type:

Area Benefit (Census)

### National Objective:

Low/Mod

### Activity Status:

Planned

### Project Title:

Infrastructure

### Projected End Date:

06/30/2025

### Completed Activity Actual End Date:

### Responsible Organization:

New Jersey Department of Community Affairs

### Overall

	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$312,500.00
<b>Total Budget</b>	\$312,500.00	\$312,500.00
<b>Total Obligated</b>	\$312,500.00	\$312,500.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
New Jersey Department of Community Affairs	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

### Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

### Activity Description:

This program will fund the non-federal cost share for State-owned facilities eligible under FEMA PA to help offset the burden of the non-federal share requirements faced by the State and local governments in the Ida-impacted counties. Through this program, the State also will incorporate resilience and mitigation measures into the design of CDBG-DR-approved projects, where feasible and cost reasonable.

### Location Description:

The Counties of Bergen, Essex, Hudson, Middlesex, and Union.

### Activity Progress Narrative:

Opened for administrative purposes.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/0
# of Properties	0	0/4

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



# Grantee Activity Number: IFEMA-NFCS-DEBRIS REMOVAL-DCA-IDA-UN-R5E

## Activity Title: I FEMA NFCS DEBRIS REMOVAL DCA IDA UN R5E

### Activity Type:

Debris removal

### Project Number:

S01InfrastructureR5E

### Projected Start Date:

12/31/2022

### Benefit Type:

Area Benefit (Census)

### National Objective:

Urgent Need

### Activity Status:

Planned

### Project Title:

Infrastructure

### Projected End Date:

06/30/2025

### Completed Activity Actual End Date:

### Responsible Organization:

New Jersey Department of Community Affairs

### Overall

#### Total Projected Budget from All Sources

**Oct 1 thru Dec 31, 2022** **To Date**

\$0.00 \$937,500.00

#### Total Budget

\$937,500.00 \$937,500.00

#### Total Obligated

\$937,500.00 \$937,500.00

#### Total Funds Drawdown

\$0.00 \$0.00

##### Program Funds Drawdown

\$0.00 \$0.00

##### Program Income Drawdown

\$0.00 \$0.00

#### Program Income Received

\$0.00 \$0.00

#### Total Funds Expended

\$0.00 \$0.00

New Jersey Department of Community Affairs

\$0.00 \$0.00

#### Most Impacted and Distressed Expended

\$0.00 \$0.00

#### Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

### Other Funds:

#### Overall

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

### Activity Description:

This program will fund the non-federal cost share for State-owned facilities eligible under FEMA PA to help offset the burden of the non-federal share requirements faced by the State and local governments in the Ida-impacted counties. Through this program, the State also will incorporate resilience and mitigation measures into the design of CDBG-DR-approved projects, where feasible and cost reasonable.

### Location Description:

The Counties of Bergen, Essex, Hudson, Middlesex, and Union.

### Activity Progress Narrative:

Opened for administrative purposes.





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/0
# of Properties	0	0/9

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

# Grantee Activity Number: IFEMA-NFCS-REHAB/RECON-DCA-IDA-LMI-R5E

## Activity Title: I FEMA NFCS DCA REHAB/RECONSTRUCTION IDA LMI R5E

### Activity Type:

Rehabilitation/reconstruction of public facilities

### Project Number:

S01InfrastructureR5E

### Projected Start Date:

12/31/2022

### Benefit Type:

Area Benefit (Census)

### National Objective:

Low/Mod

### Activity Status:

Planned

### Project Title:

Infrastructure

### Projected End Date:

06/30/2025

### Completed Activity Actual End Date:

### Responsible Organization:

New Jersey Department of Community Affairs

### Overall

#### Total Projected Budget from All Sources

**Oct 1 thru Dec 31, 2022** **To Date**

\$0.00 \$312,500.00

#### Total Budget

\$312,500.00 \$312,500.00

#### Total Obligated

\$312,500.00 \$312,500.00

#### Total Funds Drawdown

\$0.00 \$0.00

##### Program Funds Drawdown

\$0.00 \$0.00

##### Program Income Drawdown

\$0.00 \$0.00

#### Program Income Received

\$0.00 \$0.00

#### Total Funds Expended

\$0.00 \$0.00

New Jersey Department of Community Affairs

\$0.00 \$0.00

#### Most Impacted and Distressed Expended

\$0.00 \$0.00

#### Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

### Other Funds:

#### Overall

#### This Period

#### To Date

Match Funds

\$ 0.00

\$ 0.00

### Activity Description:

This program will fund the non-federal cost share for State-owned facilities eligible under FEMA PA to help offset the burden of the non-federal share requirements faced by the State and local governments in the Ida-impacted counties. Through this program, the State also will incorporate resilience and mitigation measures into the design of CDBG-DR-approved projects, where feasible and cost reasonable.

### Location Description:

The Counties of Bergen, Essex, Hudson, Middlesex, and Union.

### Activity Progress Narrative:

Opened for administrative purposes.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Non-business	0	0/0
# of public facilities	0	0/3
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



## Grantee Activity Number: IFEMA-NFCS-REHAB/RECON-DCA-IDA-UN-R5E

### Activity Title: I FEMA NFCS DCA REHAB/RECONSTRUCTION IDA UN R5E

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

S01InfrastructureR5E

**Projected Start Date:**

12/31/2022

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Planned

**Project Title:**

Infrastructure

**Projected End Date:**

06/30/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Department of Community Affairs

**Overall**

	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$937,500.00
<b>Total Budget</b>	\$937,500.00	\$937,500.00
<b>Total Obligated</b>	\$937,500.00	\$937,500.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
New Jersey Department of Community Affairs	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This program will fund the non-federal cost share for State-owned facilities eligible under FEMA PA to help offset the burden of the non-federal share requirements faced by the State and local governments in the Ida-impacted counties. Through this program, the State also will incorporate resilience and mitigation measures into the design of CDBG-DR-approved projects, where feasible and cost reasonable.

**Location Description:**

The Counties of Bergen, Essex, Hudson, Middlesex, and Union.

**Activity Progress Narrative:**

Opened for administrative purposes.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Non-business	0	0/0
# of public facilities	0	0/9
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: IRCP-DCA-IDA-LMI-R5E**  
**Activity Title: I RESILIENT COMMUNITIES DCA IDA LMI R5E**

<b>Activity Type:</b> Rehabilitation/reconstruction of public facilities	<b>Activity Status:</b> Planned
<b>Project Number:</b> S01InfrastructureR5E	<b>Project Title:</b> Infrastructure
<b>Projected Start Date:</b> 12/31/2022	<b>Projected End Date:</b> 06/30/2025
<b>Benefit Type:</b> Area Benefit (Census)	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Low/Mod	<b>Responsible Organization:</b> New Jersey Department of Community Affairs

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$735,000.00
<b>Total Budget</b>	\$735,000.00	\$735,000.00
<b>Total Obligated</b>	\$735,000.00	\$735,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
New Jersey Department of Community Affairs	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This competitive program provides funding for infrastructure projects that will help disaster-impacted communities recover more resiliently to current and future natural hazards. The State has modeled this program on FEMA's Building Resilient Infrastructure in Communities (BRIC) program.

**Location Description:**

The Counties of Bergen, Essex, Hudson, Middlesex, and Union.

**Activity Progress Narrative:**

Opened for administrative purposes.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Non-business	0	0/0
# of public facilities	0	0/625
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: IRCP-DCA-IDA-UN-R5E**  
**Activity Title: I RESILIENT COMMUNITIES DCA IDA UN R5E**

<b>Activity Type:</b> Rehabilitation/reconstruction of public facilities	<b>Activity Status:</b> Planned
<b>Project Number:</b> S01InfrastructureR5E	<b>Project Title:</b> Infrastructure
<b>Projected Start Date:</b> 12/31/2022	<b>Projected End Date:</b> 06/30/2025
<b>Benefit Type:</b> Area Benefit (Census)	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Urgent Need	<b>Responsible Organization:</b> New Jersey Department of Community Affairs

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,205,000.00
<b>Total Budget</b>	\$2,205,000.00	\$2,205,000.00
<b>Total Obligated</b>	\$2,205,000.00	\$2,205,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
New Jersey Department of Community Affairs	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**  
This competitive program provides funding for infrastructure projects that will help disaster-impacted communities recover more resiliently to current and future natural hazards. The State has modeled this program on FEMA's Building Resilient Infrastructure in Communities (BRIC) program.

**Location Description:**  
The Counties of Bergen, Essex, Hudson, Middlesex, and Union.

**Activity Progress Narrative:**  
Opened for administrative purposes.





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Non-business	0	0/0
# of public facilities	0	0/1875
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



## Grantee Activity Number: WATER-DEP-UN-R5E

### Activity Title: WATER DEP UN R5E

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

S01InfrastructureR5E

**Projected Start Date:**

06/26/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

03/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,138,896.87
<b>Total Budget</b>	\$0.00	\$1,138,896.87
<b>Total Obligated</b>	\$0.00	\$1,138,896.87
<b>Total Funds Drawdown</b>	\$187,147.00	\$743,153.60
<b>Program Funds Drawdown</b>	\$187,147.00	\$743,153.60
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$187,147.00	\$743,153.60
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$187,147.00	\$743,153.60
<b>Most Impacted and Distressed Expended</b>	\$92,341.96	\$372,392.92
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Using Community Development Block Grant-Disaster Recovery (CDBG-DR) funds, the New Jersey Department of Environmental Protection (NJDEP) will use funds to cover the 20% required non-federal match for the EPA program to complete the repair and restoration of wastewater treatment systems and water supply systems, as well as increasing the resiliency and durability of these systems to help mitigate future risk and loss.

**Location Description:**

Counties: Atlantic, Passaic, Essex, and Hudson.

**Activity Progress Narrative:**

The program expended 187,147.00 for project related IT support.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of cable feet of public utility	0	0/0
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/0
# of Linear miles of Public	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	0	0	0

LMI%:	60.44
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

**Project # / S01InfrastructureRLFR5E / Infrastructure (RLF)**



## Grantee Activity Number: DWW-DEP-RLF-R5E

### Activity Title: DWW DEP WATER RLF R5E

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

S01InfrastructureRLFR5E (RLF)

**Projected Start Date:**

06/26/2017

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

09/30/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$526,278.53	\$2,894,531.90
<b>Total Funds Expended</b>	\$0.00	\$0.00
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

DWW DEP WATER RLF R5E

**Location Description:**

**Activity Progress Narrative:**

Program receipted in the amount of 526,278.53 for the PVWC SRF project.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / S01PlanningR1 / Planning**

**Grantee Activity Number: PLANNING-DCA-R1**  
**Activity Title: PLANNING DCA R1**

**Activity Type:**

Planning

**Project Number:**

S01PlanningR1

**Projected Start Date:**

05/13/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Planning

**Projected End Date:**

05/12/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Department of Community Affairs

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,922,208.98
<b>Total Budget</b>	\$0.00	\$2,922,208.98
<b>Total Obligated</b>	\$0.00	\$2,922,208.98
<b>Total Funds Drawdown</b>	\$0.00	\$2,922,208.98
<b>Program Funds Drawdown</b>	\$0.00	\$2,922,208.98
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,922,208.98
New Jersey Department of Community Affairs	\$0.00	\$2,922,208.98
<b>Most Impacted and Distressed Expended</b>	(\$425.17)	\$2,851,152.76
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Administrative (Historic Preservation, Archeological and other Mitigation) activities required for the implementation of Programs.

**Location Description:**

101 S. Broad Street, Trenton, Mercer County, New Jersey, 08625

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census

# of Persons	Low	Mod	Total	Low/Mod%
	0	0	0	0

LMI%:	36.3
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / S01PlanningR2 / Planning**

## Grantee Activity Number: PLANNING-DCA-R2

### Activity Title: PLANNING DCA R2

**Activity Type:**

Planning

**Project Number:**

S01PlanningR2

**Projected Start Date:**

07/29/2014

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Planning

**Projected End Date:**

07/28/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Department of Community Affairs

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$696,731.70

**Total Budget**

\$0.00 \$696,731.70

**Total Obligated**

\$0.00 \$696,731.70

**Total Funds Drawdown**

\$0.00 \$696,731.70

**Program Funds Drawdown**

\$0.00 \$696,731.70

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$696,731.70

New Jersey Department of Community Affairs

\$0.00 \$696,731.70

**Most Impacted and Distressed Expended**

(\$101.37) \$679,790.02

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

Administrative (Historic Preservation, Archeological and other Mitigation) activities required for the implementation of Programs.

**Location Description:**

101 S. Broad Street, Trenton, Mercer County, New Jersey, 08625

**Activity Progress Narrative:**





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/0

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	0	0	0
LMI%:				36.3

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / S01PlanningR3 / Planning**

## Grantee Activity Number: PLANNING-DCA-R3

### Activity Title: PLANNING DCA R3

**Activity Type:**

Planning

**Project Number:**

S01PlanningR3

**Projected Start Date:**

06/01/2015

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Planning

**Projected End Date:**

06/01/2017

**Completed Activity Actual End Date:****Responsible Organization:**

New Jersey Department of Community Affairs

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$428,903.91

**Total Budget**

\$0.00 \$428,903.91

**Total Obligated**

\$0.00 \$428,903.91

**Total Funds Drawdown**

\$0.00 \$428,903.91

**Program Funds Drawdown**

\$0.00 \$428,903.91

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$428,903.91

New Jersey Department of Community Affairs

\$0.00 \$428,903.91

**Most Impacted and Distressed Expended**

(\$62.41) \$418,474.71

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:****Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

Administrative (Historic Preservation, Archeological and other Mitigation) activities required for the implementation of Programs.

**Location Description:**

101 S. Broad Street, Trenton, Mercer County, New Jersey, 08625

**Activity Progress Narrative:**

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	0	0	0
LMI%:				36.3

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / S01PlanningR5 / Planning**



## Grantee Activity Number: PLANNING-DCA-R5

### Activity Title: PLANNING DCA R5

**Activity Type:**

Planning

**Project Number:**

S01PlanningR5

**Projected Start Date:**

12/30/2018

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Planning

**Projected End Date:**

06/26/2019

**Completed Activity Actual End Date:****Responsible Organization:**

New Jersey Department of Community Affairs

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$49,958.11

**Total Budget**

\$0.00 \$49,958.11

**Total Obligated**

\$0.00 \$49,958.11

**Total Funds Drawdown**

\$0.00 \$49,958.11

**Program Funds Drawdown**

\$0.00 \$49,958.11

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$49,958.11

New Jersey Department of Community Affairs

\$0.00 \$49,958.11

**Most Impacted and Distressed Expended**

(\$7.27) \$48,743.33

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:****Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

Administrative (Historic Preservation, Archeological and other Mitigation) activities required for the implementation of Programs.

**Location Description:**

101 S. Broad Street, Trenton, Mercer County, New Jersey, 08625

**Activity Progress Narrative:**

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/0

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	0	0	0
LMI%:				36.3

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: PLANNING-MITIGATION-DEP-R5**  
**Activity Title: PLANNING MITIGATION DEP R5**

**Activity Type:**

Planning

**Project Number:**

S01PlanningR5

**Projected Start Date:**

06/26/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Planning

**Projected End Date:**

06/26/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$592,496.12
<b>Total Budget</b>	\$0.00	\$592,496.12
<b>Total Obligated</b>	\$0.00	\$592,496.12
<b>Total Funds Drawdown</b>	\$0.00	\$592,496.12
<b>Program Funds Drawdown</b>	\$0.00	\$592,496.12
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$592,496.12
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$0.00	\$592,496.12
<b>Most Impacted and Distressed Expended</b>	(\$86.20)	\$578,089.03
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

In accordance with the Grants 106 compliance, the State Historic Preservation Office at the Department of Environmental Protection will award grants the three projects, Higbee Beach, Ocean City and Hoboken.

**Location Description:**

Lower Township, and Ocean City in Cape May County; and Hoboken in Hudson County, New Jersey

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/0

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	0	0	0
LMI%:				28.03

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / S01PlanningR5E / Planning**



## Grantee Activity Number: ISHMT-DCA-IDA-R5E

### Activity Title: I STATEWIDE HOUSING MITIGATION TOOL DCA IDA R5E

**Activity Type:**

Planning

**Project Number:**

S01PlanningR5E

**Projected Start Date:**

12/31/2022

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Planned

**Project Title:**

Planning

**Projected End Date:**

06/30/2025

**Completed Activity Actual End Date:****Responsible Organization:**

New Jersey Department of Community Affairs

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$2,000,000.00

**Total Budget**

\$2,000,000.00 \$2,000,000.00

**Total Obligated**

\$2,000,000.00 \$2,000,000.00

**Total Funds Drawdown**

\$0.00 \$0.00

**Program Funds Drawdown**

\$0.00 \$0.00

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$0.00

New Jersey Department of Community Affairs

\$0.00 \$0.00

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:****Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

The State will develop a Statewide Housing Mitigation Tool to assess the housing stock in disaster-impacted and at-risk areas. This assessment may include taking inventory of housing by type, risk, accessibility, and other components needed to understand community and regional residential vulnerabilities. Special attention will be focused on LMI communities. The State and local governments and partners can use this tool to make informed development and floodplain management decisions and target resources toward the greatest need.

**Location Description:**

The Counties of Bergen, Essex, Hudson, Middlesex, and Union.

**Activity Progress Narrative:**

Opened for administrative purposes.





## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

## Grantee Activity Number: PLANNING-DCA-R5E

### Activity Title: PLANNING DCA R5E

**Activity Type:**

Planning

**Project Number:**

S01PlanningR5E

**Projected Start Date:**

06/25/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Planning

**Projected End Date:**

06/30/2025

**Completed Activity Actual End Date:****Responsible Organization:**

New Jersey Department of Community Affairs

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$1,288,601.89

**Total Budget**

\$0.00 \$1,288,601.89

**Total Obligated**

\$0.00 \$1,288,601.89

**Total Funds Drawdown**

(\$3,069.71) \$663,788.56

**Program Funds Drawdown**

(\$3,069.71) \$663,788.56

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$663,788.56

New Jersey Department of Community Affairs

\$0.00 \$663,788.56

**Most Impacted and Distressed Expended**

(\$96.57) \$647,647.93

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:****Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

Administrative (Historic Preservation, Archeological and other Mitigation) activities required for the implementation of Programs.

**Location Description:**

101 S. Broad Street, Trenton, Mercer County, New Jersey, 08625

**Activity Progress Narrative:**

DCA incurred no new expenditures during this quarter in support of overall grant planning and including staff time and a variety of other professional services. However, an expense modification was made.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/0

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	0	0	0

LMI%:	36.3
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: PLANNING-MITIGATION-DEP-R5E**  
**Activity Title: PLANNING MITIGATION DEP R5E**

**Activity Type:**

Planning

**Project Number:**

S01PlanningR5E

**Projected Start Date:**

06/26/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Planning

**Projected End Date:**

03/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$307,505.88
<b>Total Budget</b>	\$0.00	\$307,505.88
<b>Total Obligated</b>	\$0.00	\$497,493.39
<b>Total Funds Drawdown</b>	\$0.00	\$241,289.24
<b>Program Funds Drawdown</b>	\$0.00	\$241,289.24
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$241,289.24
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$0.00	\$241,289.24
<b>Most Impacted and Distressed Expended</b>	(\$35.11)	\$235,422.07
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

In accordance with the Grants 106 compliance, the State Historic Preservation Office at the Department of Environmental Protection will award grants the three projects, Higbee Beach, Ocean City and Hoboken.

**Location Description:**

Lower Township, and Ocean City in Cape May County; and Hoboken in Hudson County, New Jersey.

**Activity Progress Narrative:**

Opened for administrative purposes.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	4/4

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



## Grantee Activity Number: RNJ-DEP-RRPP-R5E

### Activity Title: RESILIENT NJ DEP RRPP R5E

**Activity Type:**

Planning

**Project Number:**

S01PlanningR5E

**Projected Start Date:**

09/26/2022

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Planning

**Projected End Date:**

06/30/2025

**Completed Activity Actual End Date:****Responsible Organization:**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,800,000.00
<b>Total Budget</b>	\$0.00	\$4,800,000.00
<b>Total Obligated</b>	\$0.00	\$4,800,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

All aspects of the Resilient NJ projects are based on robust and multi-faceted community engagement efforts. It is a core objective of the program to engage with and address the needs of socially vulnerable and under-represented populations. In addition to being a primary task in the project scope of work, the local government teams (regions) each include at least one community-based organization to act as a trusted partner to support engagement of socially vulnerable populations.

**Location Description:**

Counties of Essex, Middlesex, and Ocean

**Activity Progress Narrative:**

Opened for administrative purposes.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of community engagement	0	0/0
# of Plans or Planning Products	0	0/4

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / S01RebByDesR3 / Rebuild By Design**

## Grantee Activity Number: RBD-DEP-MEADOWLANDS-LMI-R3

### Activity Title: RBD DEP MEADOWLANDS LMI R3

#### Activity Type:

Rehabilitation/reconstruction of a public improvement

#### Project Number:

S01RebByDesR3

#### Projected Start Date:

06/01/2015

#### Benefit Type:

Area Benefit (Census)

#### National Objective:

Urgent Need

#### Activity Status:

Under Way

#### Project Title:

Rebuild By Design

#### Projected End Date:

06/30/2025

#### Completed Activity Actual End Date:

#### Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

#### Overall

#### Total Projected Budget from All Sources

#### Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$26,701,778.75

#### Total Budget

\$0.00 \$26,701,778.75

#### Total Obligated

\$0.00 \$26,701,778.75

#### Total Funds Drawdown

\$84,384.50 \$25,286,564.63

#### Program Funds Drawdown

\$84,384.50 \$25,286,564.63

#### Program Income Drawdown

\$0.00 \$0.00

#### Program Income Received

\$0.00 \$0.00

#### Total Funds Expended

\$84,384.50 \$25,286,564.63

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

\$84,384.50 \$25,286,564.63

#### Most Impacted and Distressed Expended

\$84,384.50 \$25,286,564.63

#### Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

#### Other Funds:

#### Overall

#### This Period

#### To Date

Match Funds

\$ 0.00

\$ 0.00

#### Activity Description:

The New Meadowlands project proposes an integrated vision of protecting, connecting and growing the Meadowlands. The project as proposed consists of two principle pieces of new infrastructure: the Meadowpark and the Meadowband. The Meadowpark is a large natural reserve made accessible to the public that will also offer flood risk reduction. It would connect and expand marshland restoration efforts. Around and across the Meadowpark, the team proposes an intricate system of berms and marshes. These will protect against ocean surges and collect rainfall, reducing sewer overflows in adjacent towns. The Meadowband, a raised berm that could potentially include transportation across the top, lies at the edge of the Meadowpark. It offers flood protection, connections between towns and wetlands, and will provide opportunities for towns to grow. A feasibility study will be completed to determine the final scope of the project and area benefiting.

#### Location Description:

Carlstadt, Little Ferry, Moonachie, South Hackensack, and Teterboro in Bergen County, New Jersey.

#### Activity Progress Narrative:



This quarter, the Rebuild by Design Meadowlands Project Team completed the design phase for the Liberty Street Pumping Station and Force Main Project as well as for the East Riser Ditch Pumping Station Project. The Team continued the design phase for the East Riser Ditch Channel Improvements project. Expenditures totaling 84,384.50 were made in R3 this quarter.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of cable feet of public utility	0	0/0
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/0
# of Linear miles of Public	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	0	0	0

LMI%:	44.37
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### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

**Project # / S01RebByDesR4 / Rebuild By Design**



## Grantee Activity Number: RBD-DEP-MEADOWLANDS-LMI-R4

### Activity Title: RBD DEP MEADOWLANDS LMI R4

#### Activity Type:

Rehabilitation/reconstruction of a public improvement

#### Project Number:

S01RebByDesR4

#### Projected Start Date:

12/29/2016

#### Benefit Type:

Area Benefit (Census)

#### National Objective:

Low/Mod

#### Activity Status:

Under Way

#### Project Title:

Rebuild By Design

#### Projected End Date:

06/30/2025

#### Completed Activity Actual End Date:

#### Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

#### Overall

#### Total Projected Budget from All Sources

#### Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$26,718,618.05

#### Total Budget

\$0.00 \$26,718,618.05

#### Total Obligated

\$0.00 \$26,718,618.05

#### Total Funds Drawdown

\$161,911.81 \$25,280,660.60

#### Program Funds Drawdown

\$161,911.81 \$25,280,660.60

#### Program Income Drawdown

\$0.00 \$0.00

#### Program Income Received

\$0.00 \$0.00

#### Total Funds Expended

\$161,911.81 \$25,280,660.60

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

\$161,911.81 \$25,280,660.60

#### Most Impacted and Distressed Expended

\$161,911.81 \$25,280,660.60

#### Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

#### Other Funds:

#### Overall

#### This Period

#### To Date

Match Funds

\$ 0.00

\$ 0.00

#### Activity Description:

The "New Meadowlands" project proposes an integrated vision of protecting, connecting and growing the Meadowlands. The project as proposed consists of two principle pieces of new infrastructure: the "Meadowpark" and the "Meadowband." The Meadowpark is a large natural reserve made accessible to the public that will also offer flood risk reduction. It would connect and expand marshland restoration efforts. Around and across the Meadowpark, the team proposes an intricate system of berms and marshes. These will protect against ocean surges and collect rainfall, reducing sewer overflows in adjacent towns. The Meadowband, a raised berm that could potentially include transportation across the top, lies at the edge of the Meadowpark. It offers flood protection, connections between towns and wetlands, and will provide opportunities for towns to grow. A feasibility study will be completed to determine the final scope of the project and area benefiting.

#### Location Description:

Carlstadt, Little Ferry, Moonachie, South Hackensack, and Teterboro in Bergen County, New Jersey.

#### Activity Progress Narrative:

This quarter, the Rebuild by Design Meadowlands Project Team completed the design phase for the Liberty Street Pumping Station and Force Main Project as well as for the East Riser Ditch Pumping Station Project. The Team continued the design phase for the East Riser Ditch Channel Improvements project. Expenditures totaling 161,911.81 were made in R4 this quarter.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of cable feet of public utility	0	0/0
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/0
# of Linear miles of Public	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	0	0	0

LMI%:	45.39
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### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

**Project # / S01RebByDesR5 / Rebuild By Design**



## Grantee Activity Number: RBD-DEP-HOBOKEN/HUDSON-R5

### Activity Title: RBD DEP HOBOKEN/HUDSON R5

#### Activity Type:

Rehabilitation/reconstruction of a public improvement

#### Project Number:

S01RebByDesR5

#### Projected Start Date:

06/26/2017

#### Benefit Type:

Area Benefit (Census)

#### National Objective:

Urgent Need

#### Activity Status:

Under Way

#### Project Title:

Rebuild By Design

#### Projected End Date:

06/30/2025

#### Completed Activity Actual End Date:

#### Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$179,613,132.34
<b>Total Budget</b>	\$0.00	\$179,613,132.34
<b>Total Obligated</b>	\$0.00	\$179,613,132.34
<b>Total Funds Drawdown</b>	\$2,149,999.30	\$28,526,680.68
<b>Program Funds Drawdown</b>	\$2,149,999.30	\$28,526,680.68
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,145,447.62	\$28,526,680.68
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$2,145,447.62	\$28,526,680.68
<b>Most Impacted and Distressed Expended</b>	\$2,145,447.62	\$28,526,680.68
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

#### Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

#### Activity Description:

The Hudson River project, known as the Resist, Delay, Store, Discharge project, is a comprehensive urban water strategy that would deploy programmed hard infrastructure and soft landscape for coastal defense (resist); generate policy recommendations, guidelines and urban infrastructure to slow rainwater runoff (delay); develop a circuit of interconnected green infrastructure to store and direct excess rainwater (store); and deploy water pumps and alternative routes to support drainage (discharge). As proposed, a variety of flood risk reduction infrastructure will be built along the Hudson River in order to reduce flood waters, including at Weehawken Cove (to protect Hoboken, Weehawken and critical regional utilities) and by the Hoboken Ferry Terminal. Along Hoboken's downtown thoroughfare, green infrastructure measures, such as permeable paving and rain gardens, would help manage the city's surface water and reduce the risk of flash flooding from rain while enhancing the cityscape. Along NJ Transits Hudson-Bergen Light Rail, otherwise discrete rainwater storage initiatives would be connected to make a green circuit. This system would serve as the foundations of a parallel green drainage infrastructure that would reduce the risk of flash flooding from rain, filtering and cleaning storm water and serving as a park for the community. A feasibility study will be completed to determine the final scope of the project and area benefiting. Per the HUD waiver this activity is exempt for the LMI calculation.

## Location Description:

Hoboken, Jersey City, and Weehawken in Hudson County, New Jersey.

## Activity Progress Narrative:

RBDH received a waiver to exclude the project from the calculation of the State's overall LMI benefit calculation in APA 24. The Resist contract package is currently out for bid through the Department of the Treasury Division of Property Management and Construction. All contractor questions have been answered and the contract award is expected by the end of March 2023. The construction phase of the Resist contract is expected to take approximately 4 years. Construction on the Sewer Separation Modification (SSM) contract was completed in July 2022. Hoboken-owned and Hudson County property easements have been secured. Other easement acquisition, both public and private, continues for the Resist project.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of cable feet of public utility	0	0/0
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	4000/13200
# of Linear miles of Public	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	0	0	0

LMI%:	44.3
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



# Grantee Activity Number: RBD-DEP-MEADOWLANDS-LMI-R5

## Activity Title: RBD DEP MEADOWLANDS LMI R5

### Activity Type:

Rehabilitation/reconstruction of a public improvement

### Project Number:

S01RebByDesR5

### Projected Start Date:

06/26/2017

### Benefit Type:

Area Benefit (Census)

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Rebuild By Design

### Projected End Date:

06/30/2025

### Completed Activity Actual End Date:

### Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

### Overall

#### Total Projected Budget from All Sources

### Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$86,291,367.82

#### Total Budget

\$0.00 \$86,291,367.82

#### Total Obligated

\$0.00 \$86,291,367.82

#### Total Funds Drawdown

\$289,340.38 \$5,001,707.17

##### Program Funds Drawdown

\$289,340.38 \$5,001,707.17

##### Program Income Drawdown

\$0.00 \$0.00

#### Program Income Received

\$0.00 \$0.00

#### Total Funds Expended

\$412,043.62 \$5,124,410.41

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

\$412,043.62 \$5,124,410.41

#### Most Impacted and Distressed Expended

\$412,043.62 \$5,124,410.41

#### Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

### Other Funds:

#### Overall

#### This Period

#### To Date

Match Funds

\$ 0.00

\$ 0.00

### Activity Description:

The New Meadowlands project proposes an integrated vision of protecting, connecting and growing the Meadowlands. The project as proposed consists of two principle pieces of new infrastructure: the Meadowpark and the Meadowband. The Meadowpark is a large natural reserve made accessible to the public that will also offer flood risk reduction. It would connect and expand marshland restoration efforts. Around and across the Meadowpark, the team proposes an intricate system of berms and marshes. These will protect against ocean surges and collect rainfall, reducing sewer overflows in adjacent towns. The Meadowband, a raised berm that could potentially include transportation across the top, lies at the edge of the Meadowpark. It offers flood protection, connections between towns and wetlands, and will provide opportunities for towns to grow. A feasibility study will be completed to determine the final scope of the project and area benefiting.

### Location Description:

Carlstadt, Little Ferry, Moonachie, South Hackensack, and Teterboro in Bergen County, New Jersey.

### Activity Progress Narrative:

This quarter, the Rebuild by Design Meadowlands Project Team completed the design phase for the Liberty Street Pumping Station and Force Main Project as well as for the East Riser Ditch Pumping Station Project. The Team continued the design phase for the East Riser Ditch Channel Improvements project. Expenditures totaling 412,043.62 were made in R5 this quarter.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of cable feet of public utility	0	0/0
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/18700
# of Linear miles of Public	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / S01RentHsgR2 / Rental Housing**



**Grantee Activity Number: SRP-DCA-LMI-R2**  
**Activity Title: SMALL RENTAL PROPERTIES DCA LMI R2**

**Activity Type:**  
 Rehabilitation/reconstruction of residential structures  
**Project Number:**  
 S01RentHsgR2  
**Projected Start Date:**  
 07/29/2014  
**Benefit Type:**  
 Direct Benefit (Households)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Completed  
**Project Title:**  
 Rental Housing  
**Projected End Date:**  
 07/28/2016  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 New Jersey Department of Community Affairs

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,672,891.88
<b>Total Budget</b>	\$0.00	\$4,672,891.88
<b>Total Obligated</b>	\$0.00	\$4,672,891.88
<b>Total Funds Drawdown</b>	\$0.00	\$4,672,891.88
<b>Program Funds Drawdown</b>	\$0.00	\$4,672,891.88
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$4,672,891.88
New Jersey Department of Community Affairs	\$0.00	\$4,672,891.88
<b>Most Impacted and Distressed Expended</b>	(\$64.56)	\$4,629,324.69
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

The New Jersey Fund for the Landlord Rental Repair Program (the "Program" or "LRRP") is designed to restore small rental properties that were damaged by Superstorm Sandy and that are currently vacant. In addition to increasing the supply of affordable rental housing in areas that were damaged by the storm, the Program will also serve to help revitalize damaged neighborhoods by transforming blighted vacant residential buildings into newly renovated rental properties. The Program will help Landlords ("Landlords") whose residential rental housing businesses were damaged by Superstorm Sandy to recover, enabling them to offer rental housing at affordable rates to low-to-moderate income households and contribute to the local economy through the purchase of goods and services necessary to operate their property.

**Location Description:**

Counties: Atlantic, Bergen, Burlington, Camden, Cape May, Cumberland, Essex, Gloucester, Hudson, Mercer, Middlesex, Monmouth, Ocean, Passaic, Somerset, Sussex and Union County.

**Activity Progress Narrative:**





## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		0/0	
# of Properties	0		0/0	
# of Substantially Rehabilitated	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	
# of Singlefamily Units	0		0/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

**Project # / S01RentHsgR3 / Rental Housing**



**Grantee Activity Number: SRP-DCA-LMI-R3**  
**Activity Title: SMALL RENTAL PROPERTIES DCA LMI R3**

**Activity Type:**  
 Rehabilitation/reconstruction of residential structures  
**Project Number:**  
 S01RentHsgR3  
**Projected Start Date:**  
 06/01/2015  
**Benefit Type:**  
 Direct Benefit (Households)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Completed  
**Project Title:**  
 Rental Housing  
**Projected End Date:**  
 06/01/2017  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 New Jersey Department of Community Affairs

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$17,376,988.26
<b>Total Budget</b>	\$0.00	\$17,376,988.26
<b>Total Obligated</b>	\$0.00	\$17,376,988.26
<b>Total Funds Drawdown</b>	\$0.00	\$17,376,988.26
<b>Program Funds Drawdown</b>	\$0.00	\$17,376,988.26
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$17,376,988.26
New Jersey Department of Community Affairs	\$0.00	\$17,376,988.26
<b>Most Impacted and Distressed Expended</b>	(\$240.09)	\$17,214,975.82
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**  
 The New Jersey Fund for the Landlord Rental Repair Program (the "Program" or "LRRP") is designed to restore small rental properties that were damaged by Superstorm Sandy and that are currently vacant. In addition to increasing the supply of affordable rental housing in areas that were damaged by the storm, the Program will also serve to help revitalize damaged neighborhoods by transforming blighted vacant residential buildings into newly renovated rental properties. The Program will help Landlords ("Landlords") whose residential rental housing businesses were damaged by Superstorm Sandy to recover, enabling them to offer rental housing at affordable rates to low-to-moderate income households and contribute to the local economy through the purchase of goods and services necessary to operate their property.

**Location Description:**  
 Counties: Atlantic, Bergen, Burlington, Camden, Cape May, Cumberland, Essex, Gloucester, Hudson, Mercer, Middlesex, Monmouth, Ocean, Passaic, Somerset, Sussex and Union County.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		0/0	
# of Properties	0		0/0	
# of Substantially Rehabilitated	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / S01RentHsgR3E / Rental Housing**



**Grantee Activity Number: LMF-HMFA-PHA-02926-LMI-R3E**  
**Activity Title: PHA THOMAS J. STEWART APTS. LMI R3E**

**Activity Type:**  
Affordable Rental Housing  
**Project Number:**  
S01RentHsgR3E  
**Projected Start Date:**  
06/02/2017  
**Benefit Type:**  
Direct Benefit (Households)  
**National Objective:**  
Low/Mod

**Activity Status:**  
Completed  
**Project Title:**  
Rental Housing  
**Projected End Date:**  
03/31/2023  
**Completed Activity Actual End Date:**  
12/05/2022  
**Responsible Organization:**  
New Jersey Housing Mortgage Finance Agency

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$953,816.70
<b>Total Budget</b>	(\$15,398.30)	\$953,816.70
<b>Total Obligated</b>	(\$15,398.30)	\$953,816.70
<b>Total Funds Drawdown</b>	\$43,958.43	\$953,816.70
<b>Program Funds Drawdown</b>	\$43,958.43	\$953,816.70
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$43,958.43	\$953,816.70
New Jersey Housing Mortgage Finance Agency	\$43,958.43	\$953,816.70
<b>Most Impacted and Distressed Expended</b>	\$43,958.43	\$953,816.70
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Construction of 48 LMI units of affordable rental housing.

**Location Description:**

88-92 Erie Street, Dumont, Hudson County, New Jersey, 07628

**Activity Progress Narrative:**

Thomas J Stewart expended 43,958.43 this quarter. Close-out is pending.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		0/0	
# of Properties	0		1/1	
# of Section 3 Labor Hours	0		0/0	
# of Targeted Section 3 Labor	0		0/0	
# of Total Labor Hours	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		48/48	
# of Multifamily Units	0		48/48	
# of Singlefamily Units	0		0/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	48/48	0/0	48/48	100.00
# Renter	0	0	0	48/48	0/0	48/48	100.00

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



**Grantee Activity Number: LMF-HMFA-PHA-02927-LMI-R3E**  
**Activity Title: PHA-BOOKER T WASHINGTON APTS LMI R3E**

**Activity Type:**  
Affordable Rental Housing  
**Project Number:**  
S01RentHsgR3E  
**Projected Start Date:**  
06/02/2017  
**Benefit Type:**  
Direct Benefit (Households)  
**National Objective:**  
Low/Mod

**Activity Status:**  
Completed  
**Project Title:**  
Rental Housing  
**Projected End Date:**  
03/31/2023  
**Completed Activity Actual End Date:**  
12/30/2022  
**Responsible Organization:**  
New Jersey Housing Mortgage Finance Agency

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,217,666.17
<b>Total Budget</b>	(\$68,833.36)	\$1,217,666.17
<b>Total Obligated</b>	(\$68,833.36)	\$1,217,666.17
<b>Total Funds Drawdown</b>	\$147,138.00	\$1,217,666.17
<b>Program Funds Drawdown</b>	\$147,138.00	\$1,123,253.17
<b>Program Income Drawdown</b>	\$0.00	\$94,413.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$147,138.00	\$1,217,666.17
New Jersey Housing Mortgage Finance Agency	\$147,138.00	\$1,217,666.17
<b>Most Impacted and Distressed Expended</b>	\$147,138.00	\$1,217,666.17
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Anticipated Program Income	\$ 0.00	\$ 0.00

**Activity Description:**

Rehabilitation of 319 Public Housing Authority (PHA) units of affordable rental housing.

**Location Description:**

200 Colden St, Jersey City, Hudson County, New Jersey, 07302

**Activity Progress Narrative:**

Booker T Washington has reported their final metrics. Close-out is pending.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		0/0	
# of Properties	0		1/1	
# of Section 3 Labor Hours	0		0/0	
# of Targeted Section 3 Labor	0		0/0	
# of Total Labor Hours	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	2		298/319	
# of Multifamily Units	2		298/319	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	298/319	0/0	298/319	100.00
# Renter	2	0	2	298/319	0/0	298/319	100.00

## Activity Locations

No Activity Locations found.

### Other Funding Sources

	Amount
Anticipated Program Income	\$94,413.00
Total Other Funding Sources	\$94,413.00

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: SNH-HMFA-03129-LMI-R3E**  
**Activity Title: GREENBROOK SUPPORTIVE HOUSING LMI R3E**

**Activity Type:**  
Affordable Rental Housing

**Project Number:**  
S01RentHsgR3E

**Projected Start Date:**  
06/02/2017

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
Rental Housing

**Projected End Date:**  
03/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
New Jersey Housing Mortgage Finance Agency

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$159,835.04
<b>Total Budget</b>	\$0.00	\$159,835.04
<b>Total Obligated</b>	\$0.00	\$159,835.04
<b>Total Funds Drawdown</b>	\$0.00	\$159,835.04
<b>Program Funds Drawdown</b>	\$0.00	\$159,835.04
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$160,087.04
New Jersey Housing Mortgage Finance Agency	\$0.00	\$160,087.04
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$160,087.04
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Construction of 1 LMI unit of affordable rental housing.

**Location Description:**

55 Greenbrook Rd, Middlesex, Middlesex County, New Jersey, 08846

**Activity Progress Narrative:**

Greenbrook Supportive Housing - Close-out completed





## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		0/0	
# of Properties	0		1/1	
# of Section 3 Labor Hours	0		0/0	
# of Targeted Section 3 Labor	0		0/0	
# of Total Labor Hours	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		1/1	
# of Singlefamily Units	0		1/1	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Renter	0	0	0	1/1	0/0	1/1	100.00

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

**Grantee Activity Number: SRP-DCA-LMI-R3E**  
**Activity Title: SMALL RENTAL PROPERTIES DCA LMI R3E**

**Activity Type:**  
 Rehabilitation/reconstruction of residential structures  
**Project Number:**  
 S01RentHsgR3E  
**Projected Start Date:**  
 06/01/2017  
**Benefit Type:**  
 Direct Benefit (Households)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Completed  
**Project Title:**  
 Rental Housing  
**Projected End Date:**  
 09/29/2022  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 New Jersey Department of Community Affairs

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,104,034.92
<b>Total Budget</b>	\$0.00	\$3,104,034.92
<b>Total Obligated</b>	\$0.00	\$3,104,034.92
<b>Total Funds Drawdown</b>	\$0.00	\$3,104,034.92
<b>Program Funds Drawdown</b>	\$0.00	\$3,104,034.92
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,104,034.92
New Jersey Department of Community Affairs	\$0.00	\$3,104,034.92
<b>Most Impacted and Distressed Expended</b>	(\$42.89)	\$3,075,094.79
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**  
 The New Jersey Fund for the Landlord Rental Repair Program (the "Program" or "LRRP") is designed to restore small rental properties that were damaged by Superstorm Sandy and that are currently vacant. In addition to increasing the supply of affordable rental housing in areas that were damaged by the storm, the Program will also serve to help revitalize damaged neighborhoods by transforming blighted vacant residential buildings into newly renovated rental properties. The Program will help Landlords ("Landlords") whose residential rental housing businesses were damaged by Superstorm Sandy to recover, enabling them to offer rental housing at affordable rates to low-to-moderate income households and contribute to the local economy through the purchase of goods and services necessary to operate their property.

**Location Description:**  
 Counties: Atlantic, Bergen, Burlington, Camden, Cape May, Cumberland, Essex, Gloucester, Hudson, Mercer, Middlesex, Monmouth, Ocean, Passaic, Somerset, Sussex and Union County.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
Activity funds eligible for DREF		0		0/0
#Additional Attic/Roof		0		0/0
#Clothes washers replaced		0		0/0
#Dishwashers replaced		0		0/0
#Efficient AC added/replaced		0		0/0
# ELI Households (0-30% AMI)		0		0/0
#Energy Star Replacement		0		0/0
#High efficiency heating plants		0		0/0
#Light fixtures (outdoors)		0		0/0
#Light Fixtures (indoors)		0		0/0
#Low flow showerheads		0		0/0
#Low flow toilets		0		0/0
# of Elevated Structures		0		0/0
# of Properties		0		0/0
# of Section 3 Labor Hours		0		0/0
# of Substantially Rehabilitated		0		0/0
# of Targeted Section 3 Labor		0		0/0
# of Total Labor Hours		0		0/0
#Refrigerators replaced		0		0/0
#Replaced hot water heaters		0		0/0
#Replaced thermostats		0		0/0
#Sites re-used		0		0/0
#Units deconstructed		0		0/0
#Units exceeding Energy Star		0		0/0
#Units with bus/rail access		0		0/0
#Units with other green		0		0/0
#Units with solar panels		0		0/0

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		0		0/0
# of Multifamily Units		0		0/0
# of Singlefamily Units		0		0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found



## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / S01RentHsgR5 / Rental Housing**



## Grantee Activity Number: SHBA-HMFA-LMI-R5

### Activity Title: SANDY HOME BUYER ASSISTANCE PROGRAM HMFA LMI R5

**Activity Type:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

S01RentHsgR5

**Projected Start Date:**

06/26/2017

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Rental Housing

**Projected End Date:**

03/31/2023

**Completed Activity Actual End Date:**

12/30/2022

**Responsible Organization:**

New Jersey Housing Mortgage Finance Agency

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$54,426.23

**Total Budget**

\$0.00 \$54,426.23

**Total Obligated**

\$0.00 \$54,426.23

**Total Funds Drawdown**

\$0.00 \$54,426.23

**Program Funds Drawdown**

\$0.00 \$54,426.23

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$185,800.00

**Total Funds Expended**

\$0.00 \$54,426.23

New Jersey Housing Mortgage Finance Agency

\$0.00 \$54,426.23

**Most Impacted and Distressed Expended**

\$0.00 \$54,426.23

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:****Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

Superstorm Sandy depleted both owner-occupied and rental housing stock, causing rents to increase. The Sandy Home Buyer Assistance program will provide low and moderate income households the opportunity to purchase a home by providing financial incentives to do so. The program will not only provide an affordable alternative to leasing, but will create a market for rebuilt and restored homes.

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

**Activity Progress Narrative:**

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	347/347
# of Singlefamily Units	0	347/347

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	347/0	347/347	100.00
# Owner	0	0	0	0/0	347/0	347/347	100.00

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

**Project # /** S01RentHsgR5E / Rental Housing

**Grantee Activity Number: LMF-HMFA-05678-LMI-R5E**  
**Activity Title: LMF HMFA 05678 LMI R5E**

**Activity Type:**  
Affordable Rental Housing  
**Project Number:**  
S01RentHsgR5E  
**Projected Start Date:**  
06/25/2017  
**Benefit Type:**  
Direct Benefit (Households)  
**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way  
**Project Title:**  
Rental Housing  
**Projected End Date:**  
03/31/2023  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
New Jersey Housing Mortgage Finance Agency

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$6,103,529.19
<b>Total Budget</b>	(\$1,201,250.06)	\$6,103,529.19
<b>Total Obligated</b>	(\$13,241.58)	\$3,539,803.67
<b>Total Funds Drawdown</b>	\$44,830.02	\$3,201,108.38
<b>Program Funds Drawdown</b>	\$44,830.02	\$3,201,108.38
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$61,272.00	\$1,330,093.67
<b>Total Funds Expended</b>	\$157,291.02	\$3,313,569.38
New Jersey Housing Mortgage Finance Agency	\$157,291.02	\$3,313,569.38
<b>Most Impacted and Distressed Expended</b>	\$157,291.02	\$3,313,569.38
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Anticipated Program Income	\$ 0.00	\$ 0.00

**Activity Description:**  
To provide multiple funding mechanisms to facilitate the creation of quality, affordable housing units to help New Jersey recover from the loss of multi-family housing.

**Location Description:**  
Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Monmouth, Ocean, and Union.

**Activity Progress Narrative:**  
This quarter, expense modifications were made and program income in the amount of \$61,272 was received.



## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

	Amount
Anticipated Program Income	\$3,751,734.00
Total Other Funding Sources	\$3,751,734.00

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



## Grantee Activity Number: LMF-HMFA-06789-LMI-R5E

### Activity Title: LMF HMFA 06789 LMI R5E

**Activity Type:**

Affordable Rental Housing

**Project Number:**

S01RentHsgR5E

**Projected Start Date:**

06/26/2017

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Rental Housing

**Projected End Date:**

03/31/2023

**Completed Activity Actual End Date:****Responsible Organization:**

New Jersey Housing Mortgage Finance Agency

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$343,409.90

**Total Budget**

(\$11,175,790.28) \$343,409.90

**Total Obligated**

(\$11,175,790.28) \$0.00

**Total Funds Drawdown**

\$0.00 \$0.00

**Program Funds Drawdown**

\$0.00 \$0.00

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$0.00

New Jersey Housing Mortgage Finance Agency

\$0.00 \$0.00

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:****Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Anticipated Program Income

\$ 0.00

\$ 0.00

**Activity Description:**

To provide multiple funding mechanisms to facilitate the creation of quality, affordable housing units to help New Jersey recover from the loss of multi-family housing. To be used upon SRD Leadership Approval.

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Monmouth, Ocean, and Union.

**Activity Progress Narrative:**

## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		0/0	
# of Properties	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/0	0/0	0/0	0

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

	Amount
Anticipated Program Income	\$0.01
Total Other Funding Sources	\$0.01

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: LMF-HMFA-07726-LMI-R5E**  
**Activity Title: TERRELL HOMES LMI R5E**

**Activity Type:**  
Affordable Rental Housing

**Project Number:**  
S01RentHsgR5E

**Projected Start Date:**  
06/26/2017

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Rental Housing

**Projected End Date:**  
03/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
New Jersey Housing Mortgage Finance Agency

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,000,000.00
<b>Total Budget</b>	\$0.00	\$4,000,000.00
<b>Total Obligated</b>	\$0.00	\$4,000,000.00
<b>Total Funds Drawdown</b>	\$2,632,818.77	\$2,632,818.77
<b>Program Funds Drawdown</b>	\$1,162,672.39	\$1,162,672.39
<b>Program Income Drawdown</b>	\$1,470,146.38	\$1,470,146.38
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,561,141.37	\$3,561,141.37
New Jersey Housing Mortgage Finance Agency	\$3,561,141.37	\$3,561,141.37
<b>Most Impacted and Distressed Expended</b>	\$3,217,731.47	\$3,217,731.47
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Construction of 69 affordable rental housing units.

**Location Description:**

91-97 Chapel Street, Newark, New Jersey, 07105

**Activity Progress Narrative:**

Terrell Homes expended 2,090,994.99 this quarter.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		0/0	
# of Properties	0		0/1	
# of Section 3 Labor Hours	0		0/1	
# of Targeted Section 3 Labor	0		0/1	
# of Total Labor Hours	0		0/1	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/69	
# of Multifamily Units	0		0/69	
# of Singlefamily Units	0		0/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/69	0/0	0/69	0
# Renter	0	0	0	0/69	0/0	0/69	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: LMF-HMFA-PHA-03078-LMI-R5E**  
**Activity Title: PHA ADAMS GARDENS LMI R5E**

**Activity Type:**  
Affordable Rental Housing  
**Project Number:**  
S01RentHsgR5E  
**Projected Start Date:**  
06/26/2017  
**Benefit Type:**  
Direct Benefit (Households)  
**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way  
**Project Title:**  
Rental Housing  
**Projected End Date:**  
03/31/2023  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
New Jersey Housing Mortgage Finance Agency

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,816,241.00
<b>Total Budget</b>	\$0.00	\$1,816,241.00
<b>Total Obligated</b>	\$0.00	\$1,816,241.00
<b>Total Funds Drawdown</b>	\$272,224.32	\$1,811,876.82
<b>Program Funds Drawdown</b>	\$272,224.32	\$1,811,876.82
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$272,224.32	\$1,811,876.82
New Jersey Housing Mortgage Finance Agency	\$272,224.32	\$1,811,876.82
<b>Most Impacted and Distressed Expended</b>	\$272,224.32	\$1,811,876.82
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Rehab of 125 Public Housing Authority (PHA) units of affordable rental housing.

**Location Description:**

220 Adams St, Hoboken, NJ 07030

**Activity Progress Narrative:**

Adams Gardens has reported all metrics. 272,224.32 was expended this quarter.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		0/0	
# of Properties	0		1/1	
# of Section 3 Labor Hours	0		0/0	
# of Targeted Section 3 Labor	0		0/0	
# of Total Labor Hours	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		125/125	
# of Multifamily Units	0		125/125	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	122/125	3/0	125/125	100.00
# Renter	0	0	0	122/125	3/0	125/125	100.00

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: LMF-HMFA-PHA-03079-LMI-R5E**  
**Activity Title: PHA HARRISON GARDENS LMI R5E**

**Activity Type:**  
Affordable Rental Housing

**Project Number:**  
S01RentHsgR5E

**Projected Start Date:**  
06/26/2017

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Rental Housing

**Projected End Date:**  
03/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
New Jersey Housing Mortgage Finance Agency

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$333,624.00
<b>Total Budget</b>	\$0.00	\$333,624.00
<b>Total Obligated</b>	\$0.00	\$333,624.00
<b>Total Funds Drawdown</b>	\$107,068.00	\$333,624.00
<b>Program Funds Drawdown</b>	\$107,068.00	\$333,624.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$107,068.00	\$333,624.00
New Jersey Housing Mortgage Finance Agency	\$107,068.00	\$333,624.00
<b>Most Impacted and Distressed Expended</b>	\$107,068.00	\$333,624.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Rehab of 208 Public Housing Authority (PHA) units of affordable rental housing.

**Location Description:**

400 Harrison St, Hoboken, NJ 07030

**Activity Progress Narrative:**

Harrison Gardens has submitted metrics for 168 of the 208 units. 107,068 was expended this quarter.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		0/0	
# of Properties	0		1/1	
# of Section 3 Labor Hours	0		0/0	
# of Targeted Section 3 Labor	0		0/0	
# of Total Labor Hours	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	14		182/208	
# of Multifamily Units	14		182/208	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	14	0	14	175/208	7/0	182/208	100.00
# Renter	14	0	14	175/208	7/0	182/208	100.00

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None





**Grantee Activity Number: LMF-HMFA-PHA-03081-LMI-R5E**  
**Activity Title: PHA MONROE GARDENS LMI R5E**

**Activity Type:**  
Affordable Rental Housing  
**Project Number:**  
S01RentHsgR5E  
**Projected Start Date:**  
06/26/2017  
**Benefit Type:**  
Direct Benefit (Households)  
**National Objective:**  
Low/Mod

**Activity Status:**  
Completed  
**Project Title:**  
Rental Housing  
**Projected End Date:**  
03/31/2023  
**Completed Activity Actual End Date:**  
12/30/2022  
**Responsible Organization:**  
New Jersey Housing Mortgage Finance Agency

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$127,343.00
<b>Total Budget</b>	\$0.00	\$127,343.00
<b>Total Obligated</b>	\$0.00	\$127,343.00
<b>Total Funds Drawdown</b>	\$4,055.99	\$127,343.00
<b>Program Funds Drawdown</b>	\$4,055.99	\$127,343.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,055.99	\$127,343.00
New Jersey Housing Mortgage Finance Agency	\$4,055.99	\$127,343.00
<b>Most Impacted and Distressed Expended</b>	\$4,055.99	\$127,343.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Rehab of 125 Public Housing Authority (PHA) units of affordable rental housing.

**Location Description:**

221 Jackson St, Hoboken, NJ 07030

**Activity Progress Narrative:**

Monroe Gardens has submitted metrics on 125 of 125 units. This quarter they expended 4,055.99. Close-out pending.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		0/0	
# of Properties	0		1/1	
# of Section 3 Labor Hours	0		0/0	
# of Targeted Section 3 Labor	0		0/0	
# of Total Labor Hours	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	14		125/125	
# of Multifamily Units	14		125/125	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	14	0	14	124/125	1/0	125/125	100.00
# Renter	14	0	14	124/125	1/0	125/125	100.00

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

**Grantee Activity Number: LMF-HMFA-PHA-03082-LMI-R5E**  
**Activity Title: PHA ANDREW JACKSON GARDENS LMI R5E**

**Activity Type:**  
Affordable Rental Housing

**Project Number:**  
S01RentHsgR5E

**Projected Start Date:**  
06/26/2017

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Rental Housing

**Projected End Date:**  
03/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
New Jersey Housing Mortgage Finance Agency

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$8,897,938.79
<b>Total Budget</b>	\$0.00	\$8,897,938.79
<b>Total Obligated</b>	\$0.00	\$8,897,938.79
<b>Total Funds Drawdown</b>	\$0.00	\$8,897,938.79
<b>Program Funds Drawdown</b>	\$0.00	\$7,872,209.09
<b>Program Income Drawdown</b>	\$0.00	\$1,025,729.70
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$8,897,938.79
New Jersey Housing Mortgage Finance Agency	\$0.00	\$8,897,938.79
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$8,897,938.79
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Rehab of 598 Public Housing Authority (PHA) units of affordable rental housing.

**Location Description:**

208 – 308 Harrison St, Hoboken, NJ 07030

**Activity Progress Narrative:**

Andrew Jackson has submitted metrics for 132 of 598 units.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		0/0	
# of Properties	0		1/1	
# of Section 3 Labor Hours	0		0/0	
# of Targeted Section 3 Labor	0		0/0	
# of Total Labor Hours	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		132/598	
# of Multifamily Units	0		132/598	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	123/598	9/0	132/598	100.00
# Renter	0	0	0	123/598	9/0	132/598	100.00

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: LMF-HMFA-PHA-03083-LMI-R5E**  
**Activity Title: PHA CHRISTOPHER COLUMBUS GARDENS LMI R5E**

**Activity Type:**  
Affordable Rental Housing  
**Project Number:**  
S01RentHsgR5E  
**Projected Start Date:**  
06/26/2017  
**Benefit Type:**  
Direct Benefit (Households)  
**National Objective:**  
Low/Mod

**Activity Status:**  
Completed  
**Project Title:**  
Rental Housing  
**Projected End Date:**  
03/31/2023  
**Completed Activity Actual End Date:**  
12/30/2022  
**Responsible Organization:**  
New Jersey Housing Mortgage Finance Agency

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$569,001.00
<b>Total Budget</b>	\$0.00	\$569,001.00
<b>Total Obligated</b>	\$0.00	\$569,001.00
<b>Total Funds Drawdown</b>	\$3,228.61	\$569,001.00
<b>Program Funds Drawdown</b>	\$3,228.61	\$569,001.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,228.61	\$569,001.00
New Jersey Housing Mortgage Finance Agency	\$3,228.61	\$569,001.00
<b>Most Impacted and Distressed Expended</b>	\$3,228.61	\$569,001.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**  
Rehab of 97 Public Housing Authority (PHA) units of affordable rental housing.

**Location Description:**  
460 8th St & 455 9th St, Hoboken, NJ 07030

**Activity Progress Narrative:**  
Christopher Columbus Housing has reported all metrics. Close-out is pending.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		0/0	
# of Properties	0		1/1	
# of Section 3 Labor Hours	0		0/0	
# of Targeted Section 3 Labor	0		0/0	
# of Total Labor Hours	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	7		97/97	
# of Multifamily Units	7		97/97	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	6	1	7	88/97	9/0	97/97	100.00
# Renter	6	1	7	88/97	9/0	97/97	100.00

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



## Grantee Activity Number: LMF-HMFA-RLF-PI-R5E

### Activity Title: LMF HMFA RLF PI R5E

**Activity Type:**

Planning

**Project Number:**

S01RentHsgR5E

**Projected Start Date:**

06/26/2017

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

N/A

**Program Income Account:**

Special Revolving Loan Fund

**Activity Status:**

Completed

**Project Title:**

Rental Housing

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:****Responsible Organization:**

New Jersey Housing Mortgage Finance Agency

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
New Jersey Housing Mortgage Finance Agency	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Anticipated Program Income	\$ 0.00	\$ 0.00

**Activity Description:**

To provide multiple funding mechanisms to facilitate the creation of quality, affordable housing units to help New Jersey recover from the loss of multi-family housing.

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Monmouth, Ocean, and Union.

**Activity Progress Narrative:**

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

# of Households	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources

	Amount
Anticipated Program Income	\$0.01
Total Other Funding Sources	\$0.01

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



## Grantee Activity Number: NEP-DCA-LMI-R5E

### Activity Title: NEIGHBORHOOD ENHANCEMENT PROGRAM DCA LMI R5E

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

S01RentHsgR5E

**Projected Start Date:**

06/25/2017

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Rental Housing

**Projected End Date:**

09/30/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Department of Community Affairs

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$1,932,588.48

**Total Budget**

\$0.00 \$1,932,588.48

**Total Obligated**

\$0.00 \$2,029,053.48

**Total Funds Drawdown**

\$9,240.52 \$1,659,116.44

**Program Funds Drawdown**

\$9,240.52 \$1,659,116.44

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$8,735.62 \$1,659,116.44

New Jersey Department of Community Affairs

\$8,735.62 \$1,659,116.44

**Most Impacted and Distressed Expended**

\$8,735.62 \$1,659,116.44

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

The Neighborhood Enhancement Program will provide zero percent loans to eligible nonprofit and for-profit developers to purchase and rehabilitate foreclosed, vacant or abandoned. The program will support efforts in rebuilding to prevent concentrations of poverty and rebuild strong neighborhoods. The program will encourage development of affordable rental or homeownership housing in the nine most impacted counties. The program is designed to alleviate the shortage of rental and for-sale housing.

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

**Activity Progress Narrative:**

8,735.62 of administrative and program implementation funds were expended this quarter.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
Activity funds eligible for DREF		0		0/0
#Additional Attic/Roof		0		0/0
#Clothes washers replaced		0		0/0
#Dishwashers replaced		0		0/0
#Efficient AC added/replaced		0		0/0
# ELI Households (0-30% AMI)		0		0/0
#Energy Star Replacement		0		0/0
#High efficiency heating plants		0		0/0
#Light fixtures (outdoors)		0		0/0
#Light Fixtures (indoors)		0		0/0
#Low flow showerheads		0		0/0
#Low flow toilets		0		0/0
# of Elevated Structures		0		0/1
# of Properties		0		15/15
# of Section 3 Labor Hours		0		0/0
# of Substantially Rehabilitated		0		0/0
# of Targeted Section 3 Labor		0		0/0
# of Total Labor Hours		0		0/0
#Refrigerators replaced		0		0/0
#Replaced hot water heaters		0		0/0
#Replaced thermostats		0		0/0
#Sites re-used		0		0/0
#Units deconstructed		0		0/0
#Units exceeding Energy Star		0		0/0
#Units with bus/rail access		0		0/0
#Units with other green		0		0/0
#Units with solar panels		0		0/0

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		0		29/29
# of Singlefamily Units		0		29/29

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	15/15	14/14	29/29	100.00
# Owner	0	0	0	0/0	1/1	1/1	100.00
# Renter	0	0	0	15/15	13/13	28/28	100.00

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



**Activity Supporting Documents:**

None



## Grantee Activity Number: RAP-HMFA-LMI-R5E

### Activity Title: RAP HMFA LMI R5E

**Activity Type:**

Rental Assistance (waiver only)

**Project Number:**

S01RentHsgR5E

**Projected Start Date:**

06/25/2017

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Rental Housing

**Projected End Date:**

06/30/2023

**Completed Activity Actual End Date:****Responsible Organization:**

New Jersey Housing Mortgage Finance Agency

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$130,616.38
<b>Total Budget</b>	\$0.00	\$130,616.38
<b>Total Obligated</b>	\$0.00	\$130,616.38
<b>Total Funds Drawdown</b>	\$2,950.14	\$121,810.48
<b>Program Funds Drawdown</b>	\$2,950.14	\$121,810.48
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,351.14	\$124,211.48
New Jersey Housing Mortgage Finance Agency	\$5,351.14	\$124,211.48
<b>Most Impacted and Distressed Expended</b>	\$5,351.14	\$124,211.48
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Provides short term rental assistance in the form of a grant to home owners participating in the Home Rebuild (HRB) and Reconstruction Rehabilitation Elevation and Mitigation (RREM) programs while their homes are being renovated.

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

**Activity Progress Narrative:**

This quarter, 5,351.14 was expended for program delivery expenses including salaries and office expenses.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

## Grantee Activity Number: RAP-HMFA-UN-R5E

### Activity Title: RAP HMFA UN R5E

**Activity Type:**

Rental Assistance (waiver only)

**Project Number:**

S01RentHsgR5E

**Projected Start Date:**

06/25/2017

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Rental Housing

**Projected End Date:**

06/30/2023

**Completed Activity Actual End Date:****Responsible Organization:**

New Jersey Housing Mortgage Finance Agency

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$90,853.39
<b>Total Budget</b>	\$0.00	\$90,853.39
<b>Total Obligated</b>	\$0.00	\$90,853.39
<b>Total Funds Drawdown</b>	\$4,474.96	\$87,227.66
<b>Program Funds Drawdown</b>	\$4,474.96	\$87,227.66
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$6,009.96	\$88,762.66
New Jersey Housing Mortgage Finance Agency	\$6,009.96	\$88,762.66
<b>Most Impacted and Distressed Expended</b>	\$6,009.96	\$88,762.66
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Provides short term rental assistance in the form of a grant to home owners participating in the Home Rebuild (HRB) and Reconstruction Rehabilitation Elevation and Mitigation (RREM) programs while their homes are being renovated.

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

**Activity Progress Narrative:**

This quarter, 6,009.96 was expended for program delivery expenses including salaries and office expenses.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

## Grantee Activity Number: RAP-RREM-LMI-R5E

### Activity Title: RAP HMFA RREM LMI R5E

**Activity Type:**

Rental Assistance (waiver only)

**Project Number:**

S01RentHsgR5E

**Projected Start Date:**

06/25/2017

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Rental Housing

**Projected End Date:**

06/30/2023

**Completed Activity Actual End Date:****Responsible Organization:**

New Jersey Housing Mortgage Finance Agency

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$2,668,452.78

**Total Budget**

\$0.00 \$2,668,452.78

**Total Obligated**

\$0.00 \$2,668,452.78

**Total Funds Drawdown**

\$3,900.00 \$2,648,448.40

**Program Funds Drawdown**

\$3,900.00 \$1,965,312.50

**Program Income Drawdown**

\$0.00 \$683,135.90

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$3,900.00 \$2,648,448.40

New Jersey Housing Mortgage Finance Agency

\$3,900.00 \$2,648,448.40

**Most Impacted and Distressed Expended**

\$3,900.00 \$2,648,448.40

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:****Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Anticipated Program Income

\$ 0.00

\$ 0.00

**Activity Description:**

Provides short term rental assistance in the form of a grant to home owners participating in the Reconstruction Rehabilitation Elevation and Mitigation (RREM) program while their homes are being renovated.

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

**Activity Progress Narrative:**

This quarter, rent payments in the amount of 3,900.00 were made for homeowners with on-going construction projects.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		0/0	
# of buildings (non-residential)	0		0/0	
# of Businesses	0		0/0	
# of Non-business	0		0/0	
# of Parcels acquired by admin	0		0/0	
# of Parcels acquired by	0		0/0	
# of Parcels acquired	0		0/0	
# of Properties	0		0/0	
# of public facilities	0		0/0	
Total acquisition compensation	0		0/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	263/262	118/118	401/400	95.01
# Renter	0	0	0	263/262	118/118	401/400	95.01

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

	Amount
Anticipated Program Income	\$683,135.90
Total Other Funding Sources	\$683,135.90

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

## Grantee Activity Number: RAP-RREM-UN-R5E

### Activity Title: RAP HMFA RREM UN R5E

**Activity Type:**

Rental Assistance (waiver only)

**Project Number:**

S01RentHsgR5E

**Projected Start Date:**

06/25/2017

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Rental Housing

**Projected End Date:**

06/30/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Housing Mortgage Finance Agency

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,765,010.53
<b>Total Budget</b>	\$0.00	\$1,765,010.53
<b>Total Obligated</b>	\$0.00	\$1,765,010.53
<b>Total Funds Drawdown</b>	\$11,400.00	\$1,744,105.00
<b>Program Funds Drawdown</b>	\$11,400.00	\$1,268,765.13
<b>Program Income Drawdown</b>	\$0.00	\$475,339.87
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$11,400.00	\$1,744,105.00
New Jersey Housing Mortgage Finance Agency	\$11,400.00	\$1,744,105.00
<b>Most Impacted and Distressed Expended</b>	\$11,400.00	\$1,744,105.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Anticipated Program Income	\$ 0.00	\$ 0.00

**Activity Description:**

Provides short term rental assistance in the form of a grant to home owners participating in the Reconstruction Rehabilitation Elevation and Mitigation (RREM) program while their homes are being renovated.

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

**Activity Progress Narrative:**

This quarter, rent payments in the amount of 11,400 were made for homeowners with on-going construction projects.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	396/396	0.00
# Renter	0	0	0	0/0	0/0	396/396	0.00

## Activity Locations

No Activity Locations found.

### Other Funding Sources

	Amount
Anticipated Program Income	\$475,339.87
Total Other Funding Sources	\$475,339.87

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Grantee Activity Number: SNH-HMFA-03367-LMI-R5E**  
**Activity Title: PARAMUS ROAD SUPPORTIVE HOUSING LMI R5E**

**Activity Type:**

Construction of new housing

**Project Number:**

S01RentHsgR5E

**Projected Start Date:**

06/25/2017

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Rental Housing

**Projected End Date:**

03/31/2023

**Completed Activity Actual End Date:**

12/05/2022

**Responsible Organization:**

New Jersey Housing Mortgage Finance Agency

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$390,199.00
<b>Total Budget</b>	\$0.00	\$390,199.00
<b>Total Obligated</b>	\$0.00	\$390,199.00
<b>Total Funds Drawdown</b>	\$0.00	\$390,199.00
<b>Program Funds Drawdown</b>	\$0.00	\$390,199.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$390,199.00
New Jersey Housing Mortgage Finance Agency	\$0.00	\$390,199.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$390,199.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Construction of 1 Special Needs Low Income housing.

**Location Description:**

651 Paramus Road, Paramus, Bergen County, New Jersey, 07652

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		0/0	
# ELI Households (0-30% AMI)	0		0/0	
#Low flow showerheads	0		0/0	
#Low flow toilets	0		0/0	
# of Elevated Structures	0		0/0	
# of Section 3 Labor Hours	0		0/0	
# of Targeted Section 3 Labor	0		0/0	
# of Total Labor Hours	0		0/0	
#Sites re-used	0		0/0	
#Units exceeding Energy Star	0		0/0	
#Units with bus/rail access	0		0/0	
#Units with other green	0		0/0	
#Units with solar panels	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/1	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/1	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/1	0/0	0/1	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



## Grantee Activity Number: SNH-HMFA-03433-LMI-R5E

### Activity Title: SHEPHARD AVENUE SUPPORTIVE HOUSING LMI R5E

**Activity Type:**

Construction of new housing

**Project Number:**

S01RentHsgR5E

**Projected Start Date:**

06/25/2017

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Rental Housing

**Projected End Date:**

03/31/2023

**Completed Activity Actual End Date:**

12/30/2022

**Responsible Organization:**

New Jersey Housing Mortgage Finance Agency

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$549,093.41
<b>Total Budget</b>	(\$1,500.00)	\$549,093.41
<b>Total Obligated</b>	(\$1,500.00)	\$549,093.41
<b>Total Funds Drawdown</b>	(\$1,500.00)	\$549,093.41
<b>Program Funds Drawdown</b>	(\$1,500.00)	\$442,437.83
<b>Program Income Drawdown</b>	\$0.00	\$106,655.58
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$1,500.00)	\$549,093.41
New Jersey Housing Mortgage Finance Agency	(\$1,500.00)	\$549,093.41
<b>Most Impacted and Distressed Expended</b>	(\$1,500.00)	\$549,093.41
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Anticipated Program Income	\$ 0.00	\$ 0.00

**Activity Description:**

Construction of 1 Special Needs Low Income housing.

**Location Description:**

320 Shepard Avenue, Englewood, Bergen County, New Jersey, 07631

**Activity Progress Narrative:**

Shepard Avenue Supportive Housing is complete and reporting its final metric. Financial adjustments were made this quarter. Close-out is pending.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		0/0	
# ELI Households (0-30% AMI)	0		0/0	
#Low flow showerheads	0		0/0	
#Low flow toilets	0		0/0	
# of Elevated Structures	0		0/0	
# of Section 3 Labor Hours	0		0/0	
# of Targeted Section 3 Labor	0		0/0	
# of Total Labor Hours	0		0/0	
#Sites re-used	0		0/0	
#Units exceeding Energy Star	0		0/0	
#Units with bus/rail access	0		0/0	
#Units with other green	0		0/0	
#Units with solar panels	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		1/1	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	1		1/1	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	1	0/1	0/0	1/1	0.00
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	1	0/1	0/0	1/1	0.00

## Activity Locations

No Activity Locations found.

### Other Funding Sources

	Amount
Anticipated Program Income	\$71,130.59
Total Other Funding Sources	\$71,130.59

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



## Grantee Activity Number: SNH-HMFA-05678-LMI-R5E

### Activity Title: SNH HMFA 05678 LMI R5E

**Activity Type:**

Affordable Rental Housing

**Project Number:**

S01RentHsgR5E

**Projected Start Date:**

06/24/2017

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Rental Housing

**Projected End Date:**

03/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Housing Mortgage Finance Agency

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,100,213.67
<b>Total Budget</b>	(\$105,155.58)	\$1,100,213.67
<b>Total Obligated</b>	(\$105,155.58)	\$894,850.67
<b>Total Funds Drawdown</b>	\$5,521.80	\$168,827.03
<b>Program Funds Drawdown</b>	\$5,521.80	\$168,827.03
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$174,780.75
<b>Total Funds Expended</b>	\$11,212.82	\$174,518.05
New Jersey Housing Mortgage Finance Agency	\$11,212.82	\$174,518.05
<b>Most Impacted and Distressed Expended</b>	\$11,212.82	\$174,518.05
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Anticipated Program Income	\$ 0.00	\$ 0.00

**Activity Description:**

Costs associated to provide multiple funding mechanisms to facilitate the creation of quality, affordable housing units to help New Jersey recover from the loss of special needs housing.

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

**Activity Progress Narrative:**

This quarter 11,212.12 was expended and includes the cost of producing Environmental Assessments, IT charges, and salaries for staff who support the Special Needs projects at NJ Housing and Mortgage Finance Agency (NJHMFA).





## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/0
	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

	Amount
Anticipated Program Income	\$240,887.99
Total Other Funding Sources	\$240,887.99

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

## Grantee Activity Number: SNH-HMFA-06789-LMI-R5E

### Activity Title: SNH HMFA 06789 LMI R5E

**Activity Type:**

Affordable Rental Housing

**Project Number:**

S01RentHsgR5E

**Projected Start Date:**

06/26/2017

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Rental Housing

**Projected End Date:**

03/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Housing Mortgage Finance Agency

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$106,655.58
<b>Total Budget</b>	\$106,655.58	\$106,655.58
<b>Total Obligated</b>	\$106,655.58	\$106,655.58
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$1,680.00	\$1,680.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
New Jersey Housing Mortgage Finance Agency	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Costs associated to provide multiple funding mechanisms to facilitate the creation of quality, affordable housing units to help New Jersey recover from the loss of special needs housing.

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

**Activity Progress Narrative:**

This quarter program income in the amount of \$1,680 was receipted.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		0/0	
# of Properties	0		0/1	
# of Section 3 Labor Hours	0		0/0	
# of Targeted Section 3 Labor	0		0/0	
# of Total Labor Hours	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/1	
# of Multifamily Units	0		0/1	
# of Singlefamily Units	0		0/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Renter	0	0	0	0/1	0/0	0/1	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



## Grantee Activity Number: SNH-HMFA-RLF-PI-R5E

### Activity Title: SNH HMFA RLF PI R5E

**Activity Type:**

Planning

**Project Number:**

S01RentHsgR5E

**Projected Start Date:**

06/25/2017

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

N/A

**Program Income Account:**

Special Revolving Loan Fund

**Activity Status:**

Under Way

**Project Title:**

Rental Housing

**Projected End Date:**

03/31/2023

**Completed Activity Actual End Date:****Responsible Organization:**

New Jersey Housing Mortgage Finance Agency

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	(\$1,680.00)	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
New Jersey Housing Mortgage Finance Agency	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Anticipated Program Income	\$ 0.00	\$ 0.00

**Activity Description:**

Funding will be dedicated to the construction of quality, permanent supportive housing throughout New Jersey to expand housing options for the special needs population.

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Monmouth, Ocean, and Union.

**Activity Progress Narrative:**

This quarter, program income in the amount of 1,680 was moved to another project and expended.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

# of Households	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

	Amount
Anticipated Program Income	\$0.01
Total Other Funding Sources	\$0.01

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: SRP-DCA-LMI-R5E**  
**Activity Title: SMALL RENTAL PROPERTIES DCA LMI R5E**

**Activity Type:**  
 Rehabilitation/reconstruction of residential structures  
**Project Number:**  
 S01RentHsgR5E  
**Projected Start Date:**  
 06/26/2017  
**Benefit Type:**  
 Direct Benefit (Households)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Rental Housing  
**Projected End Date:**  
 12/31/2023  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 New Jersey Department of Community Affairs

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,828,862.74
<b>Total Budget</b>	\$0.00	\$2,828,862.74
<b>Total Obligated</b>	\$0.00	\$2,828,862.74
<b>Total Funds Drawdown</b>	\$85,796.70	\$2,179,810.57
<b>Program Funds Drawdown</b>	\$85,796.70	\$2,179,810.57
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$86,050.62	\$2,183,932.11
New Jersey Department of Community Affairs	\$86,050.62	\$2,183,932.11
<b>Most Impacted and Distressed Expended</b>	\$85,219.35	\$2,163,570.46
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**  
 The New Jersey Fund for the Landlord Rental Repair Program (the "Program" or "LRRP") is designed to restore small rental properties that were damaged by Superstorm Sandy and that are currently vacant. In addition to increasing the supply of affordable rental housing in areas that were damaged by the storm, the Program will also serve to help revitalize damaged neighborhoods by transforming blighted vacant residential buildings into newly renovated rental properties. The Program will help Landlords ("Landlords") whose residential rental housing businesses were damaged by Superstorm Sandy to recover, enabling them to offer rental housing at affordable rates to low-to-moderate income households and contribute to the local economy through the purchase of goods and services necessary to operate their property.

**Location Description:**  
 Counties: Atlantic, Bergen, Burlington, Camden, Cape May, Cumberland, Essex, Gloucester, Hudson, Mercer, Middlesex, Monmouth, Ocean, Passaic, Somerset, Sussex and Union County.

**Activity Progress Narrative:**



The Landlord Rental Repair Program provides grants to applicants to provide Low-to-Moderate Income (LMI) families with affordable rental housing. The program has currently completed 385 properties renting to 534 families of which 422 were LMI and 112 were moderate income. Four more properties were completed and rented in the past quarter.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
#Additional Attic/Roof	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Efficient AC added/replaced	0	0/0
# ELI Households (0-30% AMI)	0	0/0
#Energy Star Replacement	0	0/0
#High efficiency heating plants	0	0/0
#Light fixtures (outdoors)	0	0/0
#Light Fixtures (Indoors)	0	0/0
#Low flow showerheads	0	0/0
#Low flow toilets	0	0/0
# of Elevated Structures	0	172/275
# of Properties	0	385/550
# of Section 3 Labor Hours	0	0/0
# of Substantially Rehabilitated	0	81/225
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0
#Refrigerators replaced	0	0/0
#Replaced hot water heaters	0	0/0
#Replaced thermostats	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units exceeding Energy Star	0	0/0
#Units with bus/rail access	0	0/0
#Units with other green	0	0/0
#Units with solar panels	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	11	534/600
# of Multifamily Units	-61	245/310
# of Singlefamily Units	72	291/290

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	7	2	9	427/420	107/180	534/600	100.00
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	7	2	9	427/420	107/180	534/600	100.00

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found



## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / S01SupSrvsR5 / Supportive Services**





## Grantee Activity Number: HCS-DCA-LMI-R5

### Activity Title: HCS DCA LMI R5

**Activity Type:**

Public services

**Project Number:**

S01SupSrvsR5

**Projected Start Date:**

06/26/2017

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Supportive Services

**Projected End Date:**

06/26/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Department of Community Affairs

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,493,723.01
<b>Total Budget</b>	\$0.00	\$2,493,723.01
<b>Total Obligated</b>	\$0.00	\$2,493,723.01
<b>Total Funds Drawdown</b>	\$0.00	\$2,493,723.01
<b>Program Funds Drawdown</b>	\$0.00	\$2,493,723.01
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,493,723.01
New Jersey Department of Community Affairs	\$0.00	\$2,493,723.01
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$2,493,723.01
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Department of Community Affairs (DCA) will provide housing counseling services through its existing network of Housing and Urban Development (HUD) certified housing counseling agencies. These housing counseling agencies will provide comprehensive counseling services for both homeowners and renters in order to identify all available homeowner and renter programs and other available resources and to assist with application processing and housing counseling, all in one stop locations in all nine of the most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union). The counseling shall include financial literacy training, fair housing counseling including mobility counseling and fair housing rights, and any assistance needed to residents of public and assisted housing that are required to be relocated.

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

**Activity Progress Narrative:**

Opened for administrative purposes.



## Accomplishments Performance Measures

### No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	0	0	0	0/0	0/0	0/0	0
# of Cases opened	0	0	0	0/0	0/0	0/0	0

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/0	0

## Activity Locations

### No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / S01SupSrvsR5E / Supportive Services**



## Grantee Activity Number: HCS-DCA-AHA-LMI-R5E

### Activity Title: HCS DCA AHA LMI R5E

**Activity Type:**

Public services

**Project Number:**

S01SupSrvsR5E

**Projected Start Date:**

06/25/2017

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Supportive Services

**Projected End Date:**

09/30/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Department of Community Affairs

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$2,907,864.37

**Total Budget**

\$1,918.80 \$2,907,864.37

**Total Obligated**

\$1,918.80 \$2,907,864.37

**Total Funds Drawdown**

\$215,512.42 \$2,722,123.55

**Program Funds Drawdown**

\$213,593.62 \$2,544,456.39

**Program Income Drawdown**

\$1,918.80 \$177,667.16

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$215,512.42 \$2,299,472.60

New Jersey Department of Community Affairs

\$215,512.42 \$2,299,472.60

**Most Impacted and Distressed Expended**

\$215,512.42 \$2,299,472.60

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Anticipated Program Income

\$ 0.00

\$ 0.00

**Activity Description:**

Department of Community Affairs (DCA) will provide housing counseling services through its existing network of Housing and Urban Development (HUD) certified housing counseling agencies. These housing counseling agencies will provide comprehensive counseling services for both homeowners and renters in order to identify all available homeowner and renter programs and other available resources and to assist with application processing and housing counseling, all in one stop locations in all nine of the most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union). The counseling shall include financial literacy training, fair housing counseling including mobility counseling and fair housing rights, and any assistance needed to residents of public and assisted housing that are required to be relocated.

**Location Description:**

Counties: Monmouth and Ocean



### Activity Progress Narrative:

This quarter, 198 Sandy impacted households received housing counseling services and 213,593.62 was expended, including 1,918.80 in program income for services in Monmouth and Ocean counties.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/0
# of Non-business	0	1/1
# of Properties	0	0/0
# of public facilities	0	0/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	274	38	312	7574/6500	1857/2000	9569/8500	98.56
# of Cases opened	274	38	312	7574/6500	1857/2000	9569/8500	98.56

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	173	25	198	2960/2500	445/500	3438/3000	99.04

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

	Amount
Anticipated Program Income	\$175,748.36
Total Other Funding Sources	\$175,748.36

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



# Grantee Activity Number: HCS-DCA-NAVICORE-LMI-R5E

## Activity Title: HCS DCA NAVICORE LMI R5E

**Activity Type:**

Public services

**Project Number:**

S01SupSrvsR5E

**Projected Start Date:**

06/25/2017

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Supportive Services

**Projected End Date:**

09/30/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Department of Community Affairs

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,511,693.61
<b>Total Budget</b>	\$1,680.00	\$1,511,693.61
<b>Total Obligated</b>	\$1,680.00	\$1,511,693.61
<b>Total Funds Drawdown</b>	\$89,280.21	\$1,304,231.41
<b>Program Funds Drawdown</b>	\$87,600.21	\$1,098,129.96
<b>Program Income Drawdown</b>	\$1,680.00	\$206,101.45
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$89,280.21	\$1,343,767.19
New Jersey Department of Community Affairs	\$89,280.21	\$1,343,767.19
<b>Most Impacted and Distressed Expended</b>	\$89,280.21	\$1,343,767.19
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Anticipated Program Income	\$ 0.00	\$ 0.00

**Activity Description:**

Department of Community Affairs (DCA) will provide housing counseling services through its existing network of Housing and Urban Development (HUD) certified housing counseling agencies. These housing counseling agencies will provide comprehensive counseling services for both homeowners and renters in order to identify all available homeowner and renter programs and other available resources and to assist with application processing and housing counseling, all in one stop locations in all nine of the most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union). The counseling shall include financial literacy training, fair housing counseling including mobility counseling and fair housing rights, and any assistance needed to residents of public and assisted housing that are required to be relocated.

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, and Union.



### Activity Progress Narrative:

This quarter 19 Sandy impacted households received housing counseling services and 87,600.21 was expended including 1,680.00 (in program income) for services in Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex and Union counties.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	0		0/0	
# of Non-business	0		1/1	
# of public facilities	0		0/0	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	13	6	19	1388/1500	200/500	1594/2000	99.62
# of Cases opened	13	6	19	1388/1500	159/500	1594/2000	97.05

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	13	6	19	1087/1500	164/500	1253/2000	99.84

### Activity Locations

No Activity Locations found.

### Other Funding Sources

	Amount
Anticipated Program Income	\$233,017.75
Total Other Funding Sources	\$233,017.75

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



## Grantee Activity Number: IHCLS-DCA-IDA-LMI-R5E

### Activity Title: I HOUSING COUNSELING LEGAL SERVICE DCA IDA LMI R5E

**Activity Type:**

Public services

**Project Number:**

S01SupSrvsR5E

**Projected Start Date:**

12/31/2022

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

Supportive Services

**Projected End Date:**

06/30/2025

**Completed Activity Actual End Date:****Responsible Organization:**

New Jersey Department of Community Affairs

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$4,000,000.00

**Total Budget**

\$4,000,000.00 \$4,000,000.00

**Total Obligated**

\$4,000,000.00 \$4,000,000.00

**Total Funds Drawdown**

\$0.00 \$0.00

**Program Funds Drawdown**

\$0.00 \$0.00

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$0.00

New Jersey Department of Community Affairs

\$0.00 \$0.00

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:****Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

The Housing Counseling and Legal Services program was developed by DCA to provide a wide range of counseling services to both renters and homeowners impacted by Hurricane Ida.

**Location Description:**

The Counties of Bergen, Essex, Hudson, Middlesex, and Union.

**Activity Progress Narrative:**

Opened for administrative purposes.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	0	0	0	0/4000	0/0	0/4000	0
# of Cases opened	0	0	0	0/4000	0/0	0/4000	0

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



## Grantee Activity Number: ITBRA-DCA-IDA-LMI-R5E

### Activity Title: I TENANT-BASED RENTAL ASSISTANCE DCA IDA LMI R5E

**Activity Type:**

Rental Assistance (waiver only)

**Project Number:**

S01SupSrvsR5E

**Projected Start Date:**

12/31/2022

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

Supportive Services

**Projected End Date:**

06/30/2025

**Completed Activity Actual End Date:****Responsible Organization:**

New Jersey Department of Community Affairs

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,750,000.00
<b>Total Budget</b>	\$3,750,000.00	\$3,750,000.00
<b>Total Obligated</b>	\$3,750,000.00	\$3,750,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
New Jersey Department of Community Affairs	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Through the Tenant-Based Rental Assistance program, the State will supplement rental housing costs for low-income rental families impacted by Hurricane Ida, thereby making rental housing more affordable. The State is requesting a regulatory waiver from HUD to allow for providing direct rental assistance to renters (rather than having to provide funding to landlords) for a period of up to 24 months. The program will initially prioritize households with incomes at or below 30% of AMI.

**Location Description:**

The Counties of Bergen, Essex, Hudson, Middlesex, and Union.

**Activity Progress Narrative:**

Opened for administrative purposes.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/248	0/0	0/248	0
# Renter	0	0	0	0/248	0/0	0/248	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

## Grantee Activity Number: ITBRA-DCA-IDA-UN-R5E

### Activity Title: I TENANT-BASED RENTAL ASSISTANCE DCA IDA UN R5E

**Activity Type:**

Rental Assistance (waiver only)

**Project Number:**

S01SupSrvsR5E

**Projected Start Date:**

12/31/2022

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Planned

**Project Title:**

Supportive Services

**Projected End Date:**

06/30/2025

**Completed Activity Actual End Date:****Responsible Organization:**

New Jersey Department of Community Affairs

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$1,250,000.00

**Total Budget**

\$1,250,000.00 \$1,250,000.00

**Total Obligated**

\$1,250,000.00 \$1,250,000.00

**Total Funds Drawdown**

\$0.00 \$0.00

**Program Funds Drawdown**

\$0.00 \$0.00

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$0.00

New Jersey Department of Community Affairs

\$0.00 \$0.00

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:****Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

Through the Tenant-Based Rental Assistance program, the State will supplement rental housing costs for low-income rental families impacted by Hurricane Ida, thereby making rental housing more affordable. The State is requesting a regulatory waiver from HUD to allow for providing direct rental assistance to renters (rather than having to provide funding to landlords) for a period of up to 24 months. The program will initially prioritize households with incomes at or below 30% of AMI.

**Location Description:**

The Counties of Bergen, Essex, Hudson, Middlesex, and Union.

**Activity Progress Narrative:**

Opened for administrative purposes.



## Accomplishments Performance Measures

### No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/83	0
# Renter	0	0	0	0/0	0/0	0/83	0

## Activity Locations

### No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

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**Activity Supporting Documents:** None

## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	2	650
Monitoring Visits	0	197
Audit Visits	0	0
Technical Assistance Visits	2	408
Monitoring/Technical Assistance Visits	0	45
Report/Letter Issued	0	364

